

2. Contract: Road bond paving, Country Club 1-10 and Cimarron Circle – IFB 17-0-2024, Change Order 1 – Public Works Department (Timothy Rose Contracting, Inc - \$423,377).



## MEMORANDUM

**TO: Honorable Mayor and Members of the City Council**

**FROM: Suzanne Sherman, City Manager**

**THRU: Valentino Perez, Public Works Director; George Barber, Chief Procurement Officer**

**DATE: August 13, 2024**

**RE: Contract: Road bond paving, Country Club 1-10 and Cimarron Circle – IFB 17-0-2024, Change Order 1 – Public Works Department (Timothy Rose Contracting, Inc - \$423,377).**

### **SUMMARY:**

Council approved award of bid for Road Bond Paving Country Club 1-10 & Cimarron Circle to Timothy Rose Contracting on April 4, 2024, for the original contract amount of \$8,894,381.30. This project consists of Full Depth Reclamation (FDR) and pavement treatment for Country Club 1-10 & Cimarron Circle within the City of Palm Bay.

The contracted vendor, Timothy Rose Contracting has submitted five Request for Information (RFI) due to inconsistencies in the road depth, needing additional milling due to excessive layers of existing asphalt, removal of the resulting debris and changes to the existing curb. These changes will meet the ADA requirements for the sidewalks and safety concerns. The change order increase to the project is \$423,377.00, bringing the total contract amount to \$ 9,317,758.30 which is well below the original engineer's estimate of \$ 11,275,981.13.

Staff requests approval of Change Order No. 1 in the amount of \$ 423,377.00, an increase of 4.5% of the current contract total. The City's Procurement Policy allows the Chief Procurement Officer to approve change orders up to 10% and less than \$100,000; any change order in excess of \$100,000 will be brought before Council for approval.

### **REQUESTING DEPARTMENTS:**

Public Works  
Procurement

Honorable Mayor and Members of the City Council

Legislative Memorandum

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**FISCAL IMPACT:**

Funding is currently available in GO ROAD Program account 309-7090-541-4647, project 22GO07.

**STAFF RECOMMENDATION:**

Motion to approve Change Order #1 for IFB #17-0-2024/GB, Road Bond Paving Country Club 1-10 & Cimarron Circle.

**ATTACHMENTS:**

1. Change Order #1 for IFB # 17-0-2024

**CHANGE ORDER**

**PROJECT:** CC 1-10 Road Bond Paving

Invitation for Bid # 17-0-2024/GB

**CHANGE ORDER:** 1

**DATED:** 07/22/24

**CONTRACTOR:** Timothy Rose Contracting

**ADDRESS:** 1360 Old Dixie Hwy SW  
Vero Beach, FL 32962

**JUSTIFICATION:**

Due to inconsistencies in the road depth, a change in the work type is required to meet standards to the road base with addition of curb requirements and removal of existing debris. Requirements include, pre-mill high areas and leave the 8-inch base, 77 LF of 3' Valley Gutter R&R, and MOT. This will meet ADA requirement for the sidewalks and safety concerns.

**CONTRACT PRICE AND TIME IMPACT:**

ORIGINAL AWARDED CONTRACT AMOUNT:	\$8,894,381.30
CURRENT CONTRACT AMOUNT:	\$8,894,381.30
INCREASE/DECREASE IN CONTRACT AMOUNT:	\$423,377.00
<b>NEW CONTRACT AMOUNT:</b>	<b>\$9,317,758.30</b>
CURRENT CONTRACT FINAL COMPLETION DATE:	12/03/24
INCREASE/DECREASE IN CONTRACT TIME: (DAYS)	0
NEW CONTRACT COMPLETION DATE:	12/03/24

**REQUESTING DEPARTMENT'S CONCURRENCE AND APPROVAL:**

\_\_\_\_\_  
Department Head

\_\_\_\_\_  
Date

**ORDERED BY THE CITY OF PALM BAY**

**ACCEPTED BY THE CONTRACTOR**

\_\_\_\_\_  
City Manager/Chief Procurement Officer

\_\_\_\_\_  
Printed Name & Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**CC 1-10 Road Bond Paving**

#	Item No.	Description	Qty	Unit	Unit Price	Value
1		MAINTENANCE OF TRAFFIC (1.5" Paving)	1.00	LS	\$ 4,750.00	<b>\$4,750.00</b>
2		MAINTENANCE OF TRAFFIC (1.5" Mill Operation)	1.00	LS	\$ 4,750.00	<b>\$4,750.00</b>
3		MAINTENANCE OF TRAFFIC (Detour at Valley Gutter)	1.00	LS	\$ 2,465.00	<b>\$2,465.00</b>
4		3' VALLEY GUTTER R&R	77.00	LF	\$ 122.00	<b>\$9,394.00</b>
5		DEMO EXISTING BULL NOSE	1.00	LS	\$ 2,350.00	<b>\$2,350.00</b>
6		TYPE "D" CURB	36.00	LF	\$ 62.00	<b>\$2,232.00</b>
7		MILL 1"-2" OF ASPHALT (Trucking included)	10.00	DY	\$ 8,758.60	<b>\$87,586.00</b>
8	327-70-6	MILLING EXIST ASPH PAVT, 1.5" AVG DEPTH	40,000.00	SY	\$ 3.25	<b>\$130,000.00</b>
9	334-1-13	SUPERPAVE ASPHALT CONCRETE, TRAFFIC C (1" SP-9.5)	(2,300.00)	TN	\$ 180.50	<b>-\$415,150.00</b>
10	334-1-13	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C (1.5" SP-9.5)	3,500.00	TN	\$ 170.00	<b>\$595,000.00</b>
<b>Sub Total</b>						<b>\$423,377.00</b>
<b>Total</b>						<b>\$423,377.00</b>

Approved by:

\_\_\_\_\_  
Public Works Project Manager