

18. Consideration of utilizing General Fund Undesignated Fund Balance to upgrade Public Safety Infrastructure (\$30,805).



## LEGISLATIVE MEMORANDUM

<b>TO:</b>	<b>Honorable Mayor and Members of the City Council</b>
<b>FROM:</b>	<b>Suzanne Sherman, City Manager</b>
<b>THRU:</b>	<b>Brian Robinson, Information Technology Director</b>
<b>DATE:</b>	<b>April 4, 2024</b>
<b>RE:</b>	<b>Consideration of utilizing General Fund Undesignated Fund Balance to upgrade Public Safety Infrastructure (\$30,805).</b>

### SUMMARY:

In March 2023, the City completed an IT Risk Assessment, which recommended upgrading a critical Public Safety infrastructure to minimize IT security risks. Staff is requesting funding to mitigate the identified risk and eliminate any security concerns to the City's network.

Information related to the City's security network infrastructure is exempt pursuant to Florida Statute section 119.0713(5)(a)(1) and 119.071(d)(1)(f); therefore, the pricing proposal was not included.

The Information Technology Department requests approval to utilize Undesignated Fund Balance to cover this un-budgeted expense.

### REQUESTING DEPARTMENTS:

Information Technology

### FISCAL IMPACT:

Funding for the upgrade will be processed through an amendment to transfer monies from General Fund Undesignated Fund Balance, account 001-0000-392-1001 (\$30,805) to Information Technology account 001-2310-519-3141 (\$30,805).

### STAFF RECOMMENDATION:

Motion to approve a Budget Amendment to transfer monies from General Fund Undesignated Fund Balance to move forward with upgrading the identified Public Safety system.