



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Valentino Perez, Public Works Director

DATE: October 3, 2024

RE: Consideration of utilizing Transportation Impact Fees, 32907 Undesignated Fund Balance, for the required City match to the Safe Streets and Roads for All (SS4A) Grant related to sidewalk and lighting improvements for a segment of Emerson Drive NE (Project 25PW02 – \$600,000).

SUMMARY:

The Public Works Department requested permission to submit a grant application for the Safe Streets and Roads for All (SSRA) Implementation Grant from the US Department of Transportation and which was approved by Council on May 5, 2024. The City of Palm Bay has been notified that we have been approved to receive \$2,400,000 in grant funds for sidewalk and lighting improvements for a segment of Emerson Drive NE from north of Malabar Road to Narragansett. Staff would like to finalize the design of this project and requests authorization to open a project to include the match funds. Additional funding will be added when the Grant is brought to Council.

REQUESTING DEPARTMENTS:

Public Works

FISCAL IMPACT:

The City match portion of the referenced grant will be paid using Transportation Impact Fee funds estimated at \$600,000. Funding is available in Transportation Impact Fee – 32907 Undesignated Fund Balance #197-0000-392-1001 and these funds were previously approved by Council for this use. Upon Council approval a BA will be submitted to the finance Department moving funds from nexus 32907 undesignated fund balance 197-0000-392-1001 to 197-7050-541-6502/25PW02.

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STAFF RECOMMENDATION:

Motion to approve and authorize using Transportation Impact Fee – 32907 Undesignated Fund Balance to fund the \$600,000 required City match for Safe Streets and Road for All (SS4A) Grant.

ATTACHMENT: