



## LEGISLATIVE MEMORANDUM

<b>TO:</b>	<b>Honorable Mayor and Members of the City Council</b>
<b>FROM:</b>	<b>Suzanne Sherman, City Manager</b>
<b>THRU:</b>	<b>Valentino Perez, Public Works Director</b>
<b>DATE:</b>	<b>April 18, 2024</b>
<b>RE:</b>	<b>Update on the Road Paving Program, March 2024.</b>

### **SUMMARY:**

The GO Roads Paving program funded \$150 million in general obligation bonds approved by the voters in November 2018. Public Works Engineering and inspection staff is tasked with managing the design and construction for the 8-year paving construction program. The program requires staff to prepare an annual paving program to be reviewed by the Infrastructure Advisory Oversight Board (IAOB) and then approved by City Council at the beginning of each year.

The amounts shown for completed and under contract projects is based on true numbers through April 1, 2024. Country Club 1-10 was awarded with a bid that was \$2,235,000 less than the engineer's estimate. Minton and Waco were awarded together with a bid of \$2,810,558 that was \$261,000 more than the engineer's estimate. A change order increase for Unit 13 in the amount of \$80,025 was done for asphalt overrun due to the roads being wider than expected. Micro surfacing Units 38, 39, and 40 for \$999,374 will start on Monday April 8th and the project is expected to be completed in one month.

All planned projects include estimated costs.

### **REQUESTING DEPARTMENTS:**

Public Works

### **FISCAL IMPACT:**

The financial spreadsheet of the current budget for each road project is attached. All projects which are complete or under contract have been reviewed and show actual expenses/encumbrances to date.

Honorable Mayor and Members of the City Council

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**STAFF RECOMMENDATION:**

Motion to acknowledge the March 2024 GO Road Bond Paving update.

**ATTACHMENTS:**

1. March 2024 Road Bond Paving Update