



## LEGISLATIVE MEMORANDUM

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Suzanne Sherman, City Manager

**THRU:** Gabriel Bowden, Utilities Director; George Barber, Chief Procurement Officer

**DATE:** November 21, 2024

**RE:** Contract: 1MGD to 2MGD Expansion Design and Permitting Services, South Regional Water Reclamation Facility – Task Order 23-13-WT, Amendment 1 – Utilities Department (Wade Trim - \$68,860).

### SUMMARY:

On November 2, 2023, City Council approved Wade Trim Task Order 23-13-WT, for the South Regional Water Reclamation Facility 1 MGD to 2 MDG Expansion Design and Permitting Services in the amount of \$670,749. This expansion is needed to accommodate future sanitary flows due to growth in the City. The original task order included the design and permitting to provide the infrastructure necessary for 2 MGD of treatment capacity.

The City requested that the design be revised to add odor control in the sludge digestion and dewatering area. Odor-causing compounds are produced during the digestion of the sludge and in the storage of dewatered cake. It has been determined that additional odor control systems will be required to reduce odor generation and emission in these areas. The design will include covers for the sludge digesters, blowers and air scrubbers. Wade Trim has submitted Amendment No. 1 to Task Order 23-13-WT for approval.

Staff has reviewed the scope of work and requests council approval to proceed with Task Order 23-13-WT Amendment No. 1, in the amount of \$68,860. The revised total for the Task Order 23-13-WT will be \$739,609.

On June 2, 2008 a Master Agreement was executed with Wade Trim. Task Order 23-13-WT, Amendment No. 1 is in accordance with the Master Agreement.

**REQUESTING DEPARTMENTS:**

Utilities

Procurement

**FISCAL IMPACT:**

The total for the task order amendment is \$68,860. Funds are available in the Utilities Department's Connection Fee Fund 423-8031-535-6221, project 22WS14.

**STAFF RECOMMENDATION:**

Motion to authorize the execution of Wade Trim Task Order 23-13-WT Amendment No. 1, for the South Regional Water Reclamation Facility 1MGD to 2MGD Expansion Design and Permitting Services, against Master Agreement 68-0-2007.

**ATTACHMENTS:**

1. Wade Trim Task Order 23-13-WT Amendment No. 1