



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Greg Minor, Parks & Facilities Director

DATE: July 11, 2024

RE: Use of Impact Fees to Complete Dog Park at Ken Greene Memorial Park
(formerly Riviera Park)

SUMMARY:

On October 15, 2020, the Council approved \$150,000 of impact fees for the construction of a brand-new dog park located at the newly renamed Ken Greene Memorial Park. Since funding was allocated, project amenities planned for the park include many "dog play" elements, specifically dog tunnels, hoops, loops, and water features; a pavilion with four custom dog bone benches along with four dog waste stations; and a dog wash station. In addition, fencing has been installed that surrounds the dog park separating it from the main park and creating separate areas for small dogs and large dogs.

Currently there is \$39,286 balance left in the project. The escalating material and labor costs have rendered the original budget insufficient to meet the current needs to complete the project. Upcoming expenses include the hiring of a contractor to install the sidewalk, the patio slab, construct the pavilion and run electricity and water to the park and installation of the water features. Material costs and labor costs have risen significantly in recent years, exacerbated by the effects of COVID-19. As such, the completion of this project will require an additional \$40,000 with anticipated completion date of September 30, 2024.

Currently, Parks Impact Fee Nexus 32905 has a balance of \$1,113,173.

REQUESTING DEPARTMENTS:

Facilities & Parks

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FISCAL IMPACT:

The Riviera Dog Park is funded through Impact Fees revenue account #191-0000-324-6103 (nexus 32905) with the \$40,000 to be budgeted in Impact Fees expenditure account #191-4550-572-6301.

STAFF RECOMMENDATION:

Motion to approve requested funding for the completion of Riviera Dog Park at Ken Greene Memorial Park.