



## LEGISLATIVE MEMORANDUM

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Suzanne Sherman, City Manager

**THRU:** Valentino Perez, Public Works Director

**DATE:** July 18, 2024

**RE:** Consideration of utilizing GO Road funds to provide a budget for the paving of Emerson Drive, from Malabar Road to Waco Boulevard.

### SUMMARY:

The GO Roads Paving program funded \$150 million in general obligation bonds approved by the voters in November 2018. The program was divided into five phases. The repaving of Emerson Road from Malabar Road south to Waco Boulevard was originally scheduled to be performed in Phase V of the Road Program. However, the project has been listed in Phase IV, together with PMU 50, in the monthly Road Paving Program updates to Council since April 2023.

Staff is requesting authorization from Council to open the project as part of the Phase IV Road Paving Program based on a current estimate of \$4,000,000.

### REQUESTING DEPARTMENTS:

Public Works

### FISCAL IMPACT:

Funding is available in GO Road Undesignated Fund Balance. Upon Council approval, funds in the amount of \$4,000,000 will be transferred from GO Road Undesignated Fund Balance 309-0000-392-1001 to 309-7090-541-4647/24GO12 with BA #4.

### STAFF RECOMMENDATION:

Motion to approve using GO Road funds to budget for and open project 24GO12.

### ATTACHMENTS: