



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Valentino Perez, Public Works Director

DATE: July 18, 2024

RE: Acknowledgment of the June 2024 GO Road Bond Paving report update.

SUMMARY:

The GO Roads Paving program funded \$150 million in general obligation bond approved by the voters in November 2018. Public Works Engineering and inspection staff is tasked with managing the design and construction for the 8-year paving construction program. The program requires staff to prepare an annual paving program to be reviewed by the Infrastructure Advisory Oversight Board (IAOB) and then approved by City Council at the beginning of each year.

The amounts shown for completed and under contract projects is based on true numbers through May 1, 2024. Micro surfacing of Units 38, 39 and 40 is substantially complete awaiting final punch list items. Construction has begun in Country Club Units 1-10 as of June 6, 2024. Construction has begun on Waco and Minton as of June 17, 2024.

All planned projects include estimated costs.

REQUESTING DEPARTMENTS:

Public Works

FISCAL IMPACT:

The financial spreadsheet of the current budget for each road project is attached. All projects which are complete or under contract have been reviewed and show actual expenses/encumbrances to date.

STAFF RECOMMENDATION:

Motion to acknowledge the June 2024 GO Road Bond Paving update.

ATTACHMENTS:

Honorable Mayor and Members of the City Council

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1. June 2024 GO Road Bond Paving update