

In-Kind City Impact Estimate

City of Palm Bay - Co-Sponsorship Request

It Starts in Parks

DATE: 7/22/2024
INVOICE #: 722202401
CUSTOMER ID: United Third Bridge

Event Time

10:00 AM - 7 PM (Sunset - 7:10 PM)

Set up Begins Friday 10/4/2024; Break down will begin at sunset on 10/6/2024

*Road Closures begins right before parade. Parade will be in the Fred Poppe Regional Park

Event Date

Sunday October 6th

Event Name: United Third Bridge 27th Annual Puerto Rican Parade and Multicultural Festival

BILL TO

United Third Bridge

Projected Attendance: 2500

Location: Parade (FPRP); Event (Behind TWCC)

Description	AMOUNT
<u>Equipment, Rental and other Fees</u>	
Mobile Stage Rental Use Fee	Non-Profit Rate \$750.00
Special Event Fee	Non-Profit Rate \$150.00
Green Space Fee Behind TWCC	Non-Profit Rate \$300.00
Field and Pavilion Rentals	Sunday 10/6/2024 (Not for Profit Rate) Half Day \$525.00
Fire Inspection Fee	\$125.00
Bleachers	2 @ \$250 each Non-Profit Rate \$500.00
Light Towers	4 @ 2 hours @ \$15/hr \$120.00
Total	<u>\$2,470.00</u>
<u>Personnel Cost</u>	
Maintenance Staff for event	2 staff @ 12 Hours @ \$35/hr \$840.00
Police for parade route (Inside Regional Park and at entrance of park)	Provided by City per Settlement \$0.00
Traffic (Signage, barricades and road closures/openings)	Provided by City per Settlement \$0.00
Mobile Stage Rental Set-Up/Break Down Fee	2 Staff @ 2 hours @ \$35/hr \$140.00
Bleacher Rental Set-Up/Break Down Fee	2 Staff @ 2 hours @ \$35/hr \$140.00
Recreation Staff	2 staff @ 12 hours @ \$25/hr \$600.00
PD For Event	4 Officers @ 9 Hours \$3,165.00
Total	<u>\$4,885.00</u>
In-Kind TOTALs	<u>\$7,355.00</u>

Event organizer is responsible for:

Providing 2 port a lets (1 ADA);

Event organizer will be responsible for loose trash on property

Event Liability Insurance to be provided;

Food Vendors must be Licensed by the State of Florida and inspected by the City Fire Department if they are selling cooked/prepared foods