



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Mariano Augello, Chief of Police

DATE: October 3, 2024

RE: Consideration of utilizing Police Impact Fees (32909 Nexus) for capital vehicles for approved new personnel in Fiscal Year 2024-2025 (\$956,500).

SUMMARY:

It is the desire of the Palm Bay Police Department to utilize Police Impact fees for the purchase of the capital vehicles associated with the eight (8) new Police Officers, four (4) new Police Sergeants, and two (2) new General Crimes Detective positions awarded within the FY25 approved budget. Coinciding with the Police Department's personnel request for eight (8) new Police Officer positions in the Uniform Services Division, this Capital Outlay request includes eight (8) new Marked Patrol Officer SUVs. Additionally, corresponding to the personnel request for four (4) new Patrol Police Sergeants, this Capital Outlay request includes four (4) Marked Patrol Sergeant SUVs. These positions and vehicles will be used for the newly formed District 3 and District 4 which aims to divide the southern areas of the city where population increases have steadily risen in recent years.

As these are new positions and increases in FTEs for the department, these vehicles are additions to the fleet of police vehicles. Due to the new growth and direct impact to the designated Police Impact Fee Nexus for 32909, these vehicles are being requested from the 32909 Nexus which will be the primary assignment of the new positions. The projected cost for the eight (8) Marked Parked Patrol Officers is \$583,200 and the projected cost for the four (4) Marked Patrol Sergeant SUVs is \$272,700.

In addition to the capital vehicles for the newly awarded patrol positions, the Police Department is requesting to utilize impact fee funding for vehicles associated with the two (2) General Crimes Detective positions. These positions will bring the total number of General Crimes Detectives to four, and with the implementation of the new police districts, these new positions will be assigned to handled cases in Districts 3 and 4, respectively. With these assignments, this request is to utilize Police Impacts Fees from the 32909 Nexus in the amount of \$100,600 for the unmarked administrative sedans associated with these positions.

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The total request from the 32909 Nexus of Police Impact Fees for these capital outlay requests is \$956,500 for a total of fourteen (14) vehicles.

REQUESTING DEPARTMENTS:

Police

FISCAL IMPACT:

Funding for the fourteen requested (14) requested police vehicles utilizing Impact Fees from the 32909 Nexus will be allocated on Budget Amendment #1 from Police Impact Fees Undesignated Fund Balance/Nexus 32909 Account# 186-0000-392-1001 (\$956,500) to Account#186-5050-521-6403 (\$890,100), 186-5050-521-5208 (\$55,600), 186-5050-521-5103 (\$10,800) associated with Pending Project# 25PD02. As of the July 2024 Police Impact Fee Summary, there is \$1,878,653 available in the 32909 Nexus.

STAFF RECOMMENDATION:

Motion to approve the appropriation of Police Impact Fees from the 32909 Nexus on the next budget amendment for the capital outlay requests as mentioned for the FY25 approved new personnel for the Police Department.

ATTACHMENTS:

1. Police New Districts Map