



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council
FROM: Suzanne Sherman, City Manager
THRU: City Manager's Office
DATE: August 13, 2024
RE: Discussion of Police, Fire and Transportation Impact Fee studies.

SUMMARY:

The City conducted impact fee study updates for Police, Fire, and Transportation fees, all of which were presented to City Council in 2024. Stantec presented the Police and Fire review at the February 1, 2024, Regular Council meeting, and Benesch presented the Transportation impact fee update at the July 18, 2024 Regular Council meeting. Parks impact fees were originally proposed to be studied, but a decision was made to delay that work until the Parks Master Plan is completed.

Based on the needs of the City, all fees were recommended to be increased by the consultants. The transportation impact fee study was last updated in 2012, and the other fees were last updated in 2018.

Per F.S. 163.31801, any changes in these fees will require a minimum of a 90-day notice for any fee increases. Also, state law now provides a limit on fee increases, and requires that fees be increased in installments rather than all at once, based on certain percentage limits.

The attached Summary of Proposed Impact Fees shows the proposed changes to Transportation, Police, and Fire impact fees, and the four-year phase-in schedules, as applicable.

REQUESTING DEPARTMENTS:

City Manager's Office

FISCAL IMPACT:

None at this time.

Honorable Mayor and Members of the City Council

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STAFF RECOMMENDATION:

Motion to be determined by Council direction.

ATTACHMENTS:

1. Summary of Proposed Impact Fees
2. Benesch Transportation Impact Fee Presentation
3. Benesch Draft Impact Fee Report 2024
4. Stantec Police & Fire Impact Fee Presentation
5. Stantec Impact Fee Study Draft Report 2024