



December 7, 2023

Siphikelelo Chinyanganya  
 Housing Administrator  
 City of Palm Bay  
 120 Malabar Road, S.E.  
 Palm Bay, FL 32907

Dear Siphikelelo,

Thank you and the City Council for supporting our work to prevent homelessness in Palm Bay. Your support through the ARPA funding is making a difference in the lives of people struggling to remain stably housed.

Because of changes in the housing market, we would like to make the following adjustments to the ARPA budget as described below:

Line Item	Original Budget	Revised Budget	Households Served
Personnel	\$17,256.00	\$17,256.00	
Fringe Benefits	8,504.00	3,450.20	
Rent	138,000.00	248,403.80	33
Mortgage	93,600.00	38,600.00	24
Utilities	49,600.00	34,600.00	124
Application Fees	19,600.00	750.00	5
Security Deposit	42,000.00	25,500.00	17
Total	\$368,560.00	\$368,560.00	

Fringe benefits were adjusted to reflect actual costs and allocated to rent. Rent assistance has been increased based on the current needs of the clients, with mortgage assistance reduced because of less than anticipated mortgage assistance requests. Budget lines for utilities, application fees, and security deposits have been adjusted based on less requests than anticipated.

Please contact us if you have any questions or need any additional information. Thank you for supporting assistance for the people of Palm Bay.

Sincerely,

Deacon Gary Tester  
 President

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*"For I was hungry and you gave me food, I was thirsty and you gave me drink, a stranger and you welcomed me, naked and you clothed me, ill and you cared for me, in prison and you visited me." Matthew 25:35-36*