



LEGISLATIVE MEMORANDUM

TO:	Honorable Mayor and Members of the City Council
FROM:	Suzanne Sherman, City Manager
THRU:	Valentino Perez, Public Works Director
DATE:	January 18, 2024
RE:	Discussion of January 2024 GO Road Bond Paving Report and overview of progress and future funding needs.

SUMMARY:

The GO Roads Paving program funded \$150 million in general obligation bond approved by the voters in November 2018. Public Works Engineering and inspection staff is tasked with managing the design and construction for the 8-year paving construction program. The program requires staff to prepare an annual paving program to be reviewed by the Infrastructure Advisory Oversight Board (IAOB) and then approved by City Council at the beginning of each year.

The amounts shown for completed and under contract projects is based on true numbers through January 1, 2024

All planned projects include estimated costs.

REQUESTING DEPARTMENTS:

Public Works

FISCAL IMPACT:

The financial spreadsheet of the current budget for each road project is attached. All projects which are complete or under contract have been reviewed and show actual expenses/encumbrances to date.

STAFF RECOMMENDATION:

Motion to acknowledge the January 2024 GO Road Bond Paving update.

ATTACHMENTS:

1. City Council Meeting Road Bond Paving Update Slide Presentation