



MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Valentino Perez, Public Works Director; George Barber, Chief Procurement Officer

DATE: August 13, 2024

RE: Contract: Road bond paving, Country Club 1-10 and Cimarron Circle – IFB 17-0-2024, Change Order 1 – Public Works Department (Timothy Rose Contracting, Inc - \$423,377).

SUMMARY:

Council approved award of bid for Road Bond Paving Country Club 1-10 & Cimarron Circle to Timothy Rose Contracting on April 4, 2024, for the original contract amount of \$8,894,381.30. This project consists of Full Depth Reclamation (FDR) and pavement treatment for Country Club 1-10 & Cimarron Circle within the City of Palm Bay.

The contracted vendor, Timothy Rose Contracting has submitted five Request for Information (RFI) due to inconsistencies in the road depth, needing additional milling due to excessive layers of existing asphalt, removal of the resulting debris and changes to the existing curb. These changes will meet the ADA requirements for the sidewalks and safety concerns. The change order increase to the project is \$423,377.00, bringing the total contract amount to \$ 9,317,758.30 which is well below the original engineer's estimate of \$ 11,275,981.13.

Staff requests approval of Change Order No. 1 in the amount of \$ 423,377.00, an increase of 4.5% of the current contract total. The City's Procurement Policy allows the Chief Procurement Officer to approve change orders up to 10% and less than \$100,000; any change order in excess of \$100,000 will be brought before Council for approval.

REQUESTING DEPARTMENTS:

Public Works
Procurement

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FISCAL IMPACT:

Funding is currently available in GO ROAD Program account 309-7090-541-4647, project 22GO07.

STAFF RECOMMENDATION:

Motion to approve Change Order #1 for IFB #17-0-2024/GB, Road Bond Paving Country Club 1-10 & Cimarron Circle.

ATTACHMENTS:

1. Change Order #1 for IFB # 17-0-2024