



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Valentino Perez, Public Works Director

DATE: October 3, 2024

RE: Consideration of utilizing Stormwater Utility Funds for the removal, disposal, and replacement of three (3) grates at Haverhill Road NE in Shire Mobile Park (Project 25SU01) (\$150,000).

SUMMARY:

The Public Works Department has identified the need to replace the three grates at Haverhill Road NE in Shire Mobile Park. The project will consist of the removal, disposal, and replacement of grates located at Haverhill Road NE at three crossings. This project has been designed in-house.

REQUESTING DEPARTMENTS:

Public Works

FISCAL IMPACT:

Funding is available in Stormwater Utility Undesignated Fund Balance. Upon Council approval, funds in the amount of \$150,000 will be transferred from Stormwater Utility Undesignated Fund Balance 461-0000-392.30-06 to 461-7084-541-4648/25SU01. This will provide a budget to include construction costs, advertisement, and other incidentals necessary to complete the project.

STAFF RECOMMENDATION:

Motion to approve and authorize use of Stormwater Utility Funds to budget for and open project 25SU01 Haverhill Road stormwater grate replacement.

ATTACHMENTS: