



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Valentino Perez, Public Works Director

DATE: May 16, 2024

RE: Consideration of Using Road Maintenance Funds to open Project #24RD03, Unit 23 Paved Swale Road Repair

SUMMARY:

The roads in Unit 23 were paved as part of the Road Program in 2021. Since then, we have removed paved swales in that unit and replaced them with pipes under the road. This was identified as a necessary improvement because the paved swales in certain areas are not functioning properly with the surrounding elevations of the stormwater drainage system. The sections of road that were removed to install the pipes will need to be repaved with asphalt. We are proposing bidding this work out as part of a larger road bond bid to provide economy of scale, but using Road Maintenance Funding for these paving costs.

The Engineering Estimate for this work is \$95,489.35. Public Works would like to open Project 24RD03 with a budget of \$150,000 to allow for any additional costs such as design, advertising, and any unforeseen change orders.

REQUESTING DEPARTMENTS:

Public Works

FISCAL IMPACT:

Project 24RD01 FY 24 Road Rejuvenation has been completed under budget. A portion of cost savings will be utilized to fund Project 24RD03. Upon approval a Budget Adjustment will be submitted moving \$150,000 from the Road Maintenance Fund 307-0000-392-1001 to the Road Maintenance Fund 307-7090-541-4647, Project 24RD03. Unused funds will be returned to Fund Balance when the project is completed.

Honorable Mayor and Members of the City Council

Legislative Memorandum

Page | 2

STAFF RECOMMENDATION:

Motion to approve opening Project 24RD03 Unit 23 Paved Swale Road Repair, using savings from Project 24RD01 Road Maintenance Funds (307) through a budget adjustment.

ATTACHMENTS: