

Fire Rescue Strategic Growth Update 2024



Department of Fire Rescue a Look Back

Due to the support of our City Council and City Manager, we have accomplished several much-needed improvements.

Palm Bay Fire Department was originally formed in 1958 as an all-volunteer organization. Members consisted of dedicated citizens who would provide fire protection to the populated areas located in the heart of the city at Main St NE and US 1.

In 1969, Palm Bay established the first career position of firefighter to ensure response availability for daytime protection. Over the years, more personnel were hired to handle the increased call volume due to increased growth. The only fire station was located on the eastern part of Palm Bay Rd, but the continual growth was beginning to erupt near the Southwestern part of the city.



Department of Fire

Rescue:

A Look Back

To keep up with new development projects, Palm Bay Fire Department leadership executed a plan for a satellite fire station, in 1980, located at Malabar Rd and Minton Rd. This is the current Fire station 2. Though the fire department had two response facilities, the continual housing boom spread throughout the city increased fire department resource response times to above average standards. Fire stations were added when funding was available. Although the fire department built more fire stations, the growth and development, along with population increase, hampered the fire departments mission to lower the response times to align with national standards.

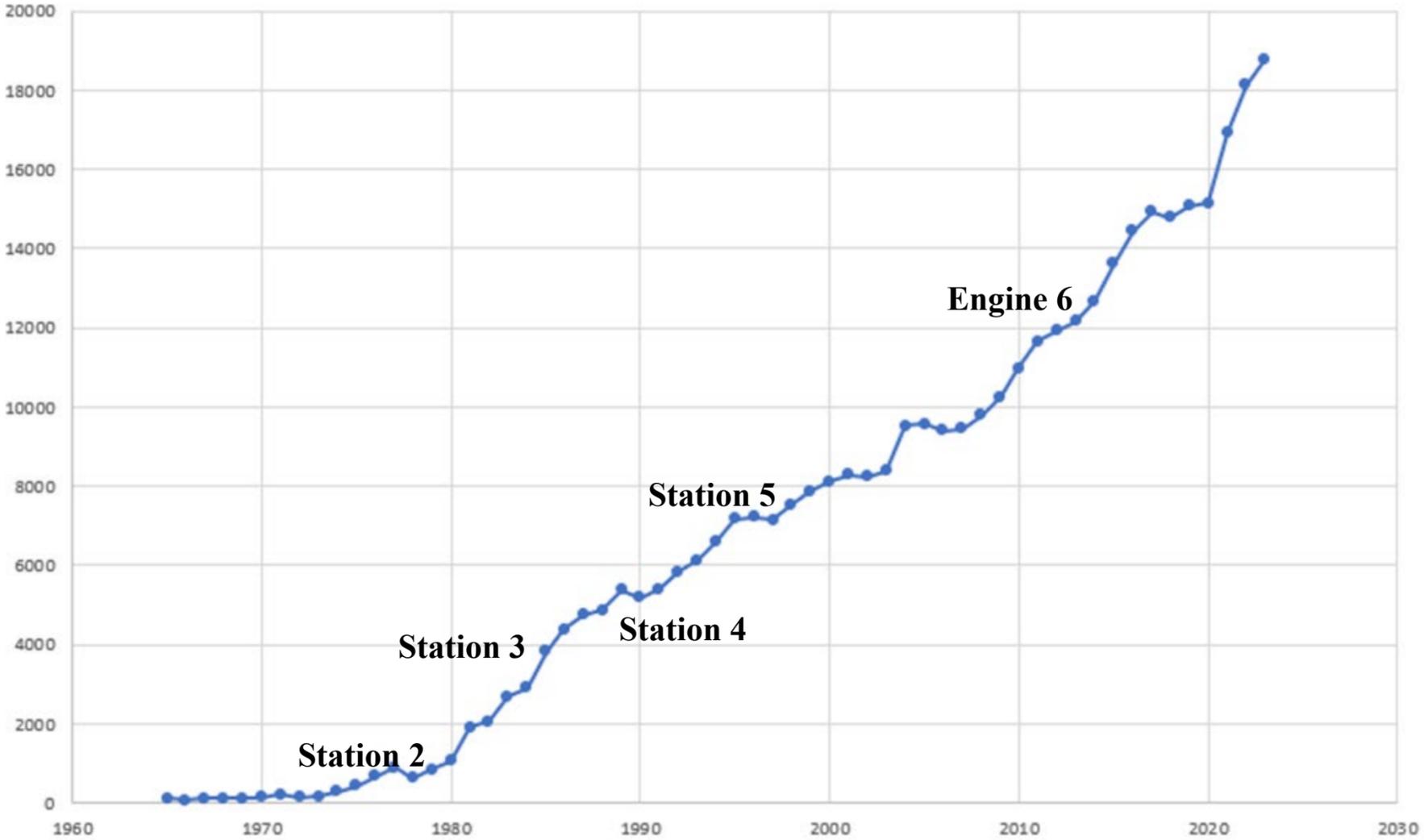
Currently, the city only has 5 standalone fire stations with an engine company (Engine 6) sharing a modular facility with an ambulance. The city was donated a piece of property off De Groot Rd for a permanent hardened fire station 6 and funding is still being planned.



Department of Fire Rescue a Look Back

Palm Bay Fire Rescue began as a firefighting only organization and has grown into an all-hazards fire rescue organization providing advanced life support services to better serve the citizens of Palm Bay. Strategic planning continues among Command Staff to outline the best response profile to decrease response times and provide life-saving services to all the citizens of the city.

Call Volume Trend 1965 - 2023



Fire Station 7

From concept to groundbreaking
in July 2024



Operations

- The Department of Fire Rescue consists of 130+ uniform personnel.
- Operating six stations.
- Serving a population of over 140,000 in a geographical area of over 97 square miles.
- The current fire station deployment model does not provide an acceptable response time for those requesting help with any type of fire related emergencies, vehicle crashes, and emergency medical emergencies.
- The rapid growth in the northwest and southern areas of the city that has created a challenge that would make it difficult at best for most cities to keep pace with the increased volume of service delivery needs.



Fleet

Our current fleet consist of:

- 6 – ALS Engines
- 1 – ALS Aerial Platform
- 1 – ALS Aerial Ladder
- 2 – ALS Squads
- 2 – Battalion Chief Vehicles
- 3 – Water Tenders
- 6 – Brush Trucks (2 are High Water Capable)
- 1 – Technical Rescue Utility Truck
- 1 – Air Trailer
- 1 – Spare Aerial Platform
- 3 – Spare Engines



FIRE DEPARTMENT ASSET DETAILS						5 YEAR EVALUATION (01JAN2019 - 01JAN2024)					2 YEAR EVALUATION (01JAN2022 - 01JAN2024)				
ASSET #	NAME	YEAR	MAKE	MODEL	YEARS IN SERVICE	TOTAL HOURS DOWN	AVERAGE HOURS DOWN PER YEAR	24 HOUR DAYS DOWN	AVERAGE 24HR DAYS DOWN	% OF TIME DOWN	TOTAL HOURS DOWN 2022-2024	AVERAGE HOURS DOWN PER YEAR	24 HOUR DAYS DOWN	AVERAGE 24HR DAYS DOWN	% OF TIME DOWN
5151	TRAINING TRUCK	2000	PIERCE	SABER	24	11478	2295.6	478.3	95.7	0.26	4274	2137	178.1	89	0.24
5176	MELON TRUCK	2001	CHEVROLET	3500	23	1028	205.6	42.8	8.6	0.02	323	161.5	13.5	6.7	0.02
5182	SPARE ENGINE	2005	FERRARA	HME 1871P	19	13968	2793.6	582	116.4	0.32	4234	2117	176.4	88.2	0.24
5188	TRUCK 21	2004	FERRARA	INFERNO	20	17031	3406.2	709.6	141.9	0.39	4835	2417.5	201.5	100.7	0.28
6005	BRUSH 22 (1984)	2008	AM GENERAL	M927	16	3952	790.4	164.7	32.9	0.09	1678	839	69.9	35	0.1
6010	BRUSH 3 (1984)	2008	AM GENERAL	M927	16	8626	1725.2	359.4	71.9	0.2	4382	2191	182.6	91.3	0.25
6012	TENDER 4	2009	INTERNATIONAL	7400 SFA	15	3794	758.8	158.1	31.6	0.09	2070	1035	86.3	43.1	0.12
6014	BRUSH 4 (1993)	2010	AM GENERAL	M35A3	14	4456	891.2	185.7	37.1	0.1	1552	776	64.7	32.3	0.09
6015	BRUSH 22 (1993)	2010	AM GENERAL	M35A3	14	3948	789.6	164.5	32.9	0.09	2412	1206	100.5	50.3	0.14
6016	BACK UP DISTRICT	2011	CHEVROLET	2500	13	3853	770.6	160.5	32.1	0.09	2275	1137.5	94.8	47.4	0.13
6017	SQUAD 2	2011	CHEVROLET	2500	13	1864	372.8	77.7	15.5	0.04	1463	731.5	61	30.5	0.08
6019	ENGINE 4	2014	PIERCE	IMPEL	10	19480	3896	811.7	162.3	0.44	9125	4562.5	380.2	190.1	0.52
6021	SPARE ENGINE	2015	PIERCE	SABER	9	12561	2512.2	523.4	104.7	0.29	7037	3518.5	293.2	146.6	0.4
6022	SPARE ENGINE	2014	PIERCE	SABER	10	14352	2870.4	598	119.6	0.33	4359	2179.5	181.6	90.8	0.25
6023	DISTRICT 2	2016	CHEVROLET	2500	8	6890	1378	287.1	57.4	0.16	2827	1413.5	117.8	58.9	0.16
6032	TENDER 5	2019	DEEP SOUTH	PUMPER	5	8049	1609.8	335.4	67.1	0.18	4969	2484.5	207	103.5	0.28
6033	ENGINE 5	2018	SUTPHEN	PUMPER	6	21890	4378	912.1	182.4	0.5	7424	3712	309.3	154.7	0.42
6034	ENGINE 1	2018	SUTPHEN	PUMPER	6	15389	3077.8	641.2	128.2	0.35	8197	4098.5	341.5	170.8	0.47
6035	BRUSH 25	2004	FORD	F550	20	26419	5283.8	1100.8	220.2	0.6	221	110.5	9.2	4.6	0.01
6038	BRUSH 5 (1996)	2019	STEWART STEVENSON	FMTV	5	17366	3473.2	723.6	144.7	0.4	6284	3142	261.8	130.9	0.36
6039	BRUSH 6 (1997)	2019	STEWART STEVENSON	FMTV	5	11368	2273.6	473.7	94.7	0.26	7528	3764	313.7	156.8	0.43
6040	SQUAD 1	2019	FORD	F350	5	5139	1027.8	214.1	42.8	0.12	3124	1562	130.2	65.1	0.18
6041	BRUSH 21	2019	FORD	F550	5	2818	563.6	117.4	23.5	0.06	2718	1359	113.3	56.6	0.16
6042	TENDER 3	2020	FREIGHTLINER	TANKER	4	3002	750.5	125.1	25	0.07	2279	1139.5	95	47.5	0.13
6044	DISTRICT 1	2021	FORD	F150	3	2062	687.3	85.9	17.2	0.05	1714	857	71.4	35.7	0.1
6046	TRUCK 1	2021	SUTPHEN	PUMPER	3	2853	951	118.9	23.8	0.07	2853	1426.5	118.9	59.4	0.16
6047	ENGINE 6	2022	PIERCE	SABER	2	2518	1259	104.9	21	0.06	2518	1259	104.9	52.5	0.14
6050	ENGINE 3	2023	PIERCE	ENFORCER	1	2253	2253	93.9	18.8	0.05	2253	2253	93.9	93.9	0.26
6051	LADDER 7	2023	PIERCE	SABER	1	343	343	14.3	2.9	0.01	343	343	14.3	14.3	0.04
6052	ENGINE 2	2023	PIERCE	IMPEL	1	1967	1967	82	16.4	0.04	1967	1967	82	82	0.22

Hours in YR 8,760



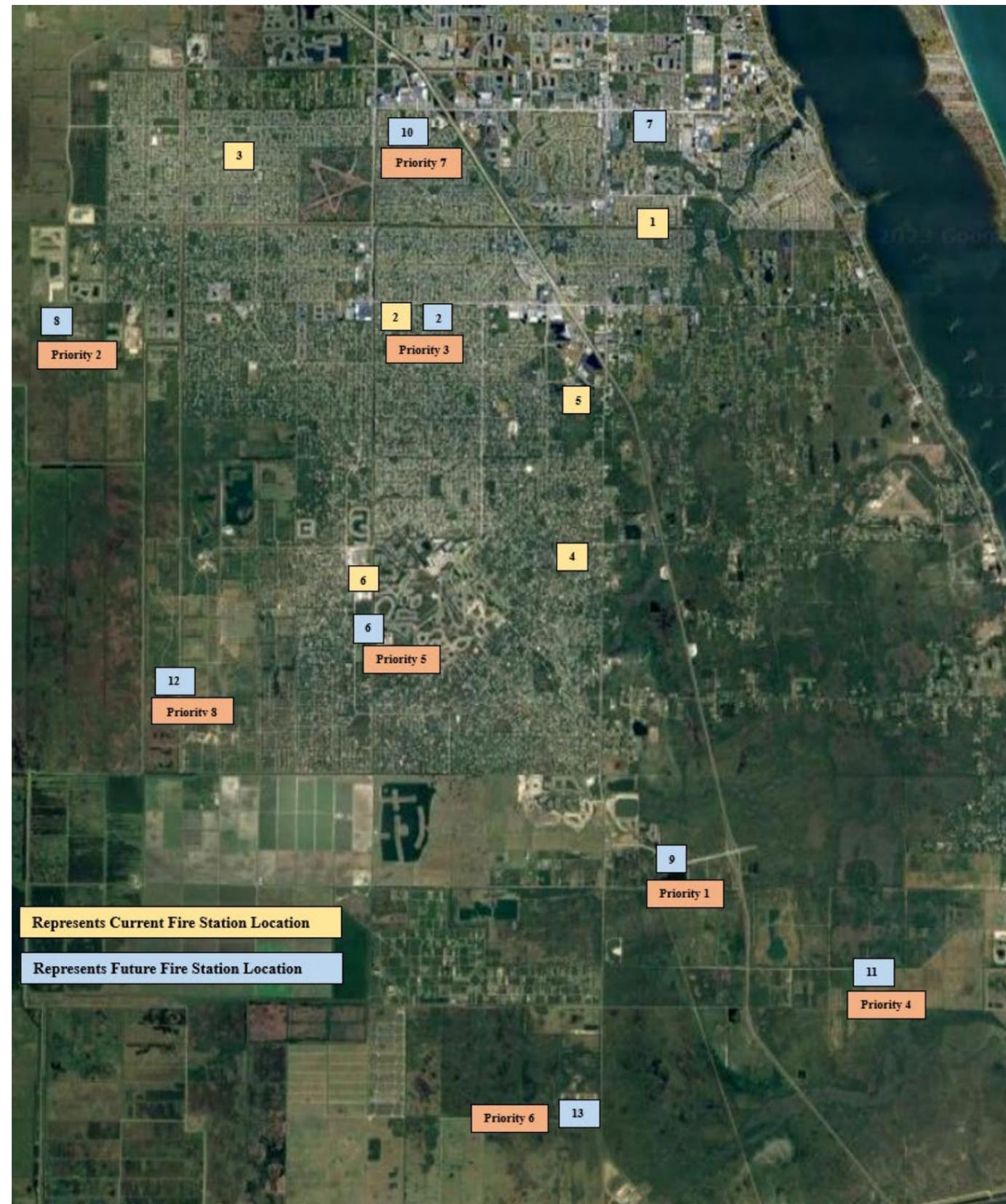
ISO Rating Improvement

Currently we are a 3/10

- Our goal is a 1/8
- Improvements made
 - Update record keeping
 - Additional training
 - What is the difference between a 3/10 and a 1/8
- Homeowners – \$1800 (Annual Premium Cost [estimated]) vs \$90-\$432 (Annual Savings)
- Businesses – \$2500 (Annual Premium Cost [estimated]) vs \$125-\$600 (Annual Savings)
- Improving from a rating 10 to 8 = 24% Estimated Savings
- Improving from a rating 3 to 1 = 5% Estimated Savings



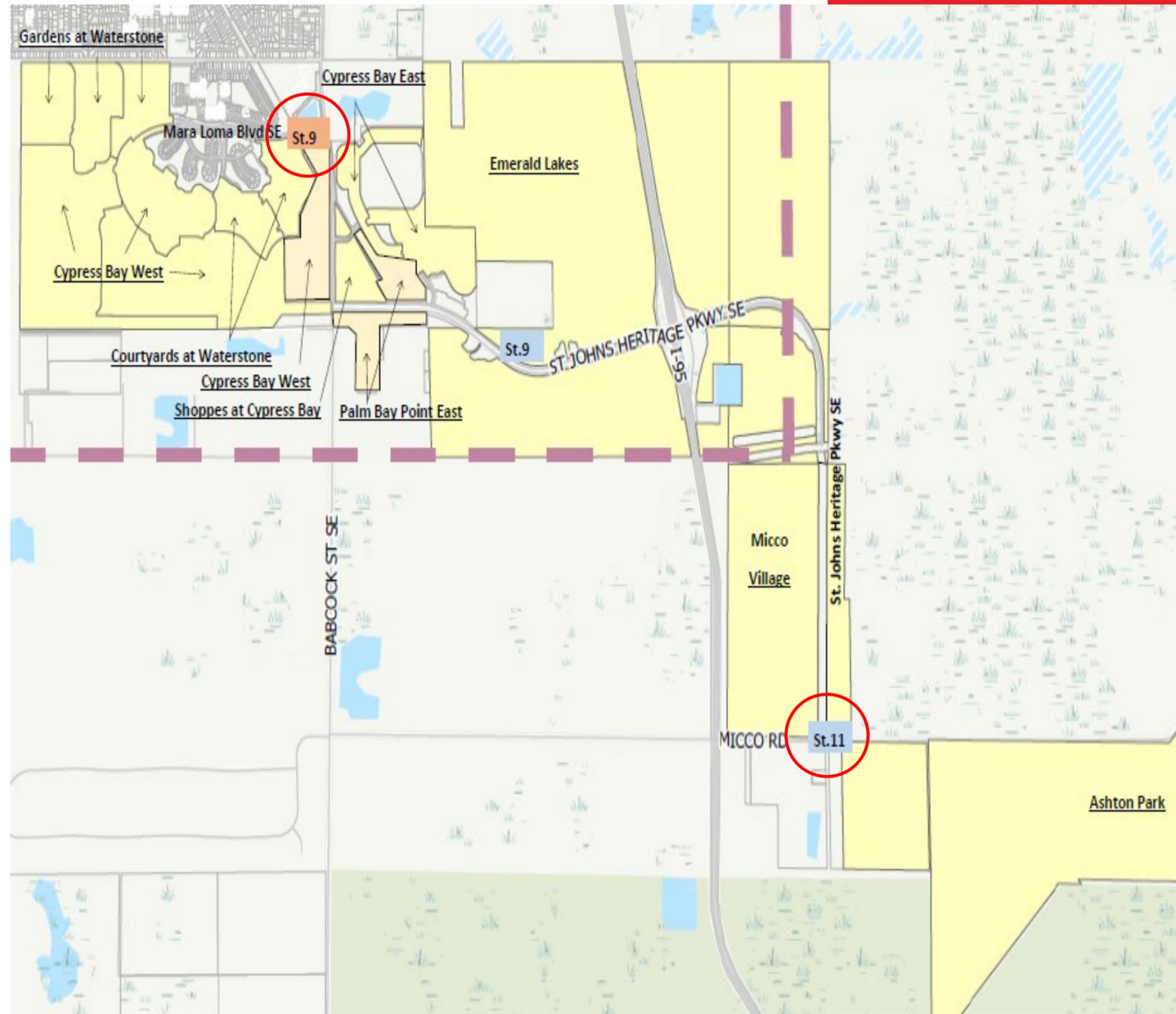
Map Prioritizing Future Fire Station Needs



Station 9 Stats (Sunrise Elem.)

- Closest 1st Due station to south-end, E-4 and IRCFR St.10 with 2nd Due E-5/E-86. Closest ladder truck is IRCFR L-9.
- Current response times to furthest point of city is 10 Minutes without traffic from St.4., and 10 minutes from IRCFR St.10. With New Station 9 at Emerald Lakes, response times would be cut in half at 6 minutes. 2nd Due stations E-5/E-86 and IRCFR L-9 with 14-20 minutes.
- St.9 area to provide:
 - Upwards of 10,000 Homes
 - Commercial and Mixed Use upwards of 500k sq. ft.

Temporary St. 9 Noted in Orange Box. Future Permanent St. 9 noted in Blue Box



Station 9 (Priority #1)

Hiring and Training Employees:

- Personnel (60) Needed: **\$8,601,561** with benefits

Training Time: 8 Weeks

- Costs: **\$62,311.80**

Apparatus:

- Engine – 15 Members
- Tower – 15 Members
- Heavy Rescue – 15 Members
- Squad – 9 Members
- Tender – 3 Members
- Battalion Chief – 3 Members
 - Engine – \$1,100,000 – \$1,500,000 (Fully Equipped) - **Already Purchased**
 - Tower – \$2,000,000
 - Heavy Rescue – \$2,700,000 - \$3,100,000 (Fully Equipped)
 - Squad – \$550,000 (Fully Equipped) / Impact Fees
 - Tender – \$425,000 (Fully Equipped) / Impact Fees
 - Brush Truck – \$425,000 (Fully Equipped) / Impact Fees
 - Battalion Chief – \$150,000 (Fully Equipped) / Impact Fees

Temporary Station - **\$1,200,000** / Permanent Station **\$12,000,000**

TOTAL PROJECTED ESTIMATED COST = \$27,251,561

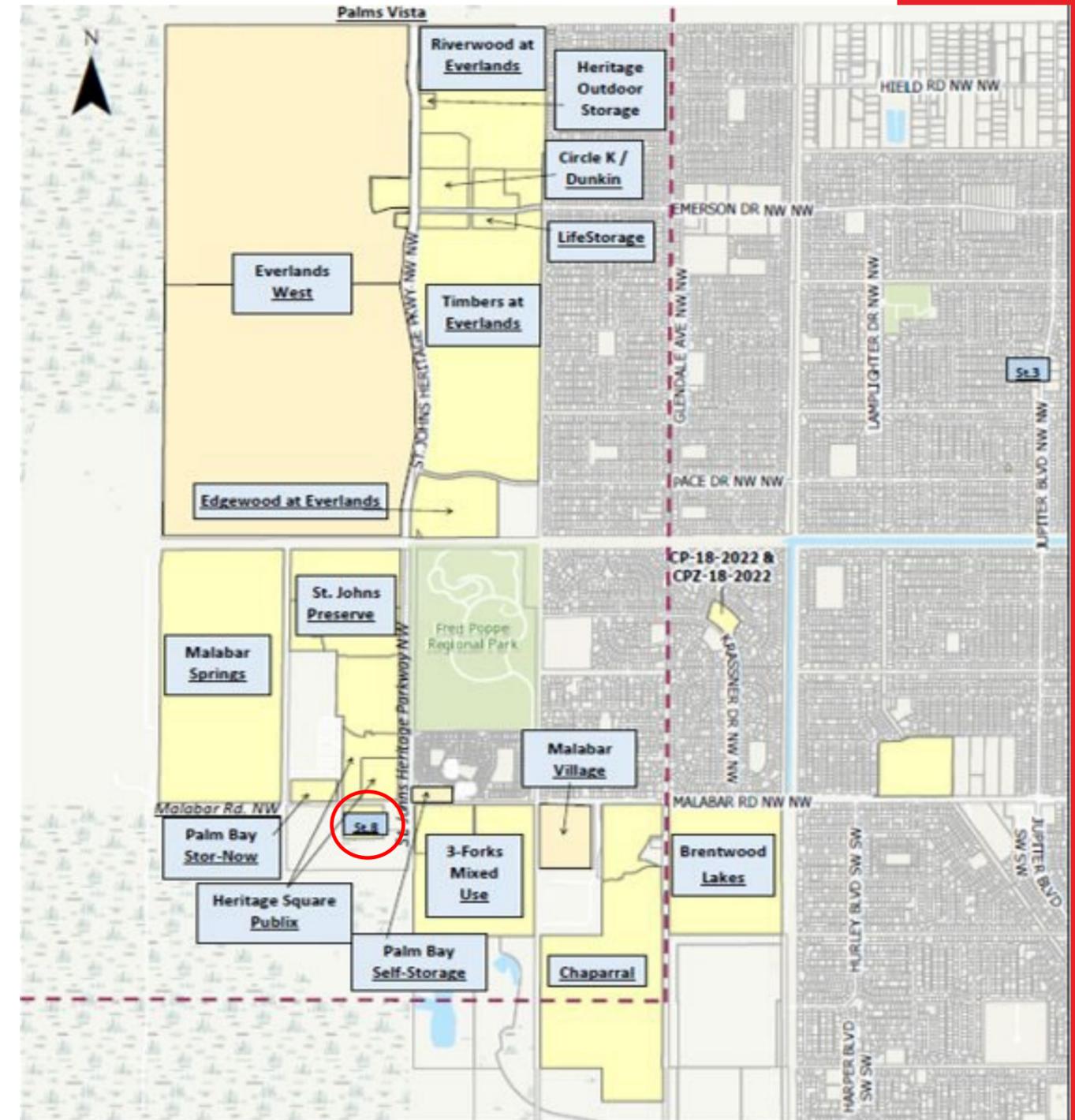
Timeline

- Apparatus: **35 – 38 Months**



Station 8 Stats **Malabar Rd/Heritage NW.**

- Closest 1st Due stations to Northwest Palm Bay, E-3/E-2 and 2nd Due stations E-83/E-5.
- Station 8 with Quint 8 to be located at the intersection of Malabar and St. Johns Pkwy NW
- Current response times to furthest point of city is 13 Minutes without traffic from St.2 and St.3, and 15 minutes from BCFR St.83, and 20 minutes from St.5. With New Station 8 at St. Johns Heritage Pkwy NW and Malabar Rd. NW, response times would be cut more than half at 5 minutes.
- St.8 area to provide:
 - 10 to 13,000 mixed multi-family and single-family homes.
 - Approximately 3 to 400,000 sq. ft. of commercial property.



Station 8 (Priority #2)

Hiring and Training Employees:

- Personnel (24) Needed: **\$3,160,653** with benefits

Training Time: 8 Weeks

- Costs: **\$62,311.80**

Apparatus:

- Quint – 15 Members
- Squad – 9 Members
 - Quint – \$1,500,000 – \$2,100,000 (Fully Equipped)
 - Squad – \$550,000 (Fully Equipped) / Impact Fees
 - Brush Truck – \$425,000 (Fully Equipped) / Impact Fees

Permanent Station **\$10,000,000**

TOTAL PROJECTED ESTIMATED COST = \$16,235,653

Timeline

- Apparatus: **26 - 30 Months**



Station 2 **(Rebuild / Priority #3)**

Hiring and Training Employees:

- Personnel (45) Needed: **\$6,060,252** with benefits

Training Time: 8 Weeks

- Costs: **\$62,311.80**

Apparatus:

- Engine – 3 (additional) Members
- Tower – 15 Members
- Heavy Rescue – 15 Members
- Squad – 9 Members
- Tender – 3 Members
- Battalion Chief – Currently Staffed
 - Engine – **Already in place**
 - Tower – \$2,000,000
 - Heavy Rescue – \$2,700,000 - \$3,100,000 (Fully Equipped)
 - Squad – \$550,000 (Fully Equipped) / Impact Fees
 - Tender – \$425,000 (Fully Equipped) / Impact Fees
 - Brush Truck – \$425,000 (Fully Equipped) - **Already Purchased**
 - Battalion Chief – \$130,000 (Fully Equipped) / On Order

Permanent Station **\$12,000,000**

TOTAL PROJECTED ESTIMATED COST = \$24,135,252

Timeline

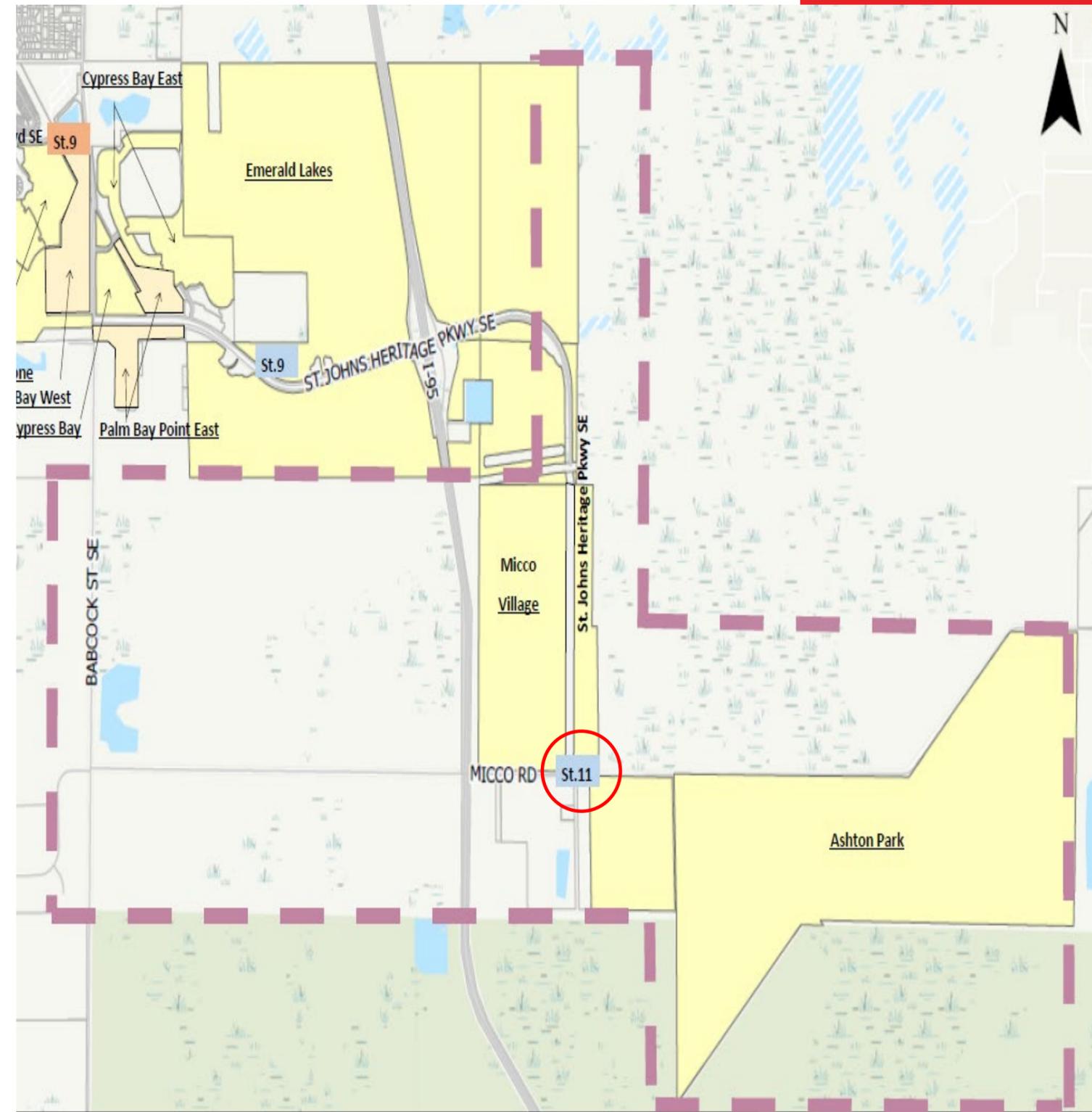
- Apparatus: **35 – 38 Months**



Station 11 Stats (Ashton Park)

- Closest 1st Due stations to Southeast Palm Bay of Micco Rd. St.4/E-4 and St.86/E-86 BCFR, and 2nd Due stations St.5/E-5 and St.10/ E-10 IRCFR.
- Current response times to Center of St.11 response area by a PBFR unit is 13 Minutes without traffic from St.4 8-Minutes for BCFR St.86, and 17 minutes from St.5. and IRCFR St.10 with a 15-Minute response time. New St.11 will cut that time down to 5 to 6-Minutes to each end of Ashton Park and Micco Village SE.
- St.11 area to provide:
- Upwards of 15,000 Homes
- Commercial and Mixed Use upwards of 5.4 Million sq. ft.

St. 11 to be located at the intersection of Micco Rd. SE and St. Johns Heritage Pkwy SE



Station 11 (Priority #4)

Hiring and Training Employees:

- Personnel (24) Needed: **\$3,160,653** with benefits

Training Time: 8 Weeks

- Costs: **\$62,311.80**

Apparatus:

- Quint – 15 Members
- Squad – 9 Members
 - Quint – \$1,500,000 – \$2,100,000 (Fully Equipped)
 - Squad – \$550,000 (Fully Equipped) / Impact Fees
 - Brush Truck – \$425,000 (Fully Equipped) / Impact Fees

Permanent Station **\$10,000,000**

TOTAL PROJECTED ESTIMATED COST = \$16,235,653

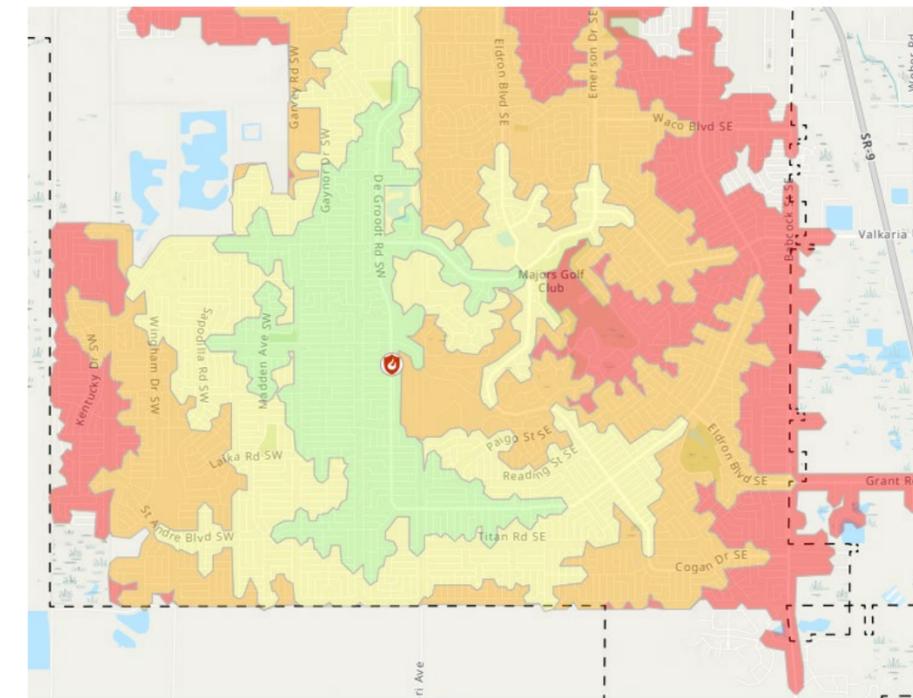
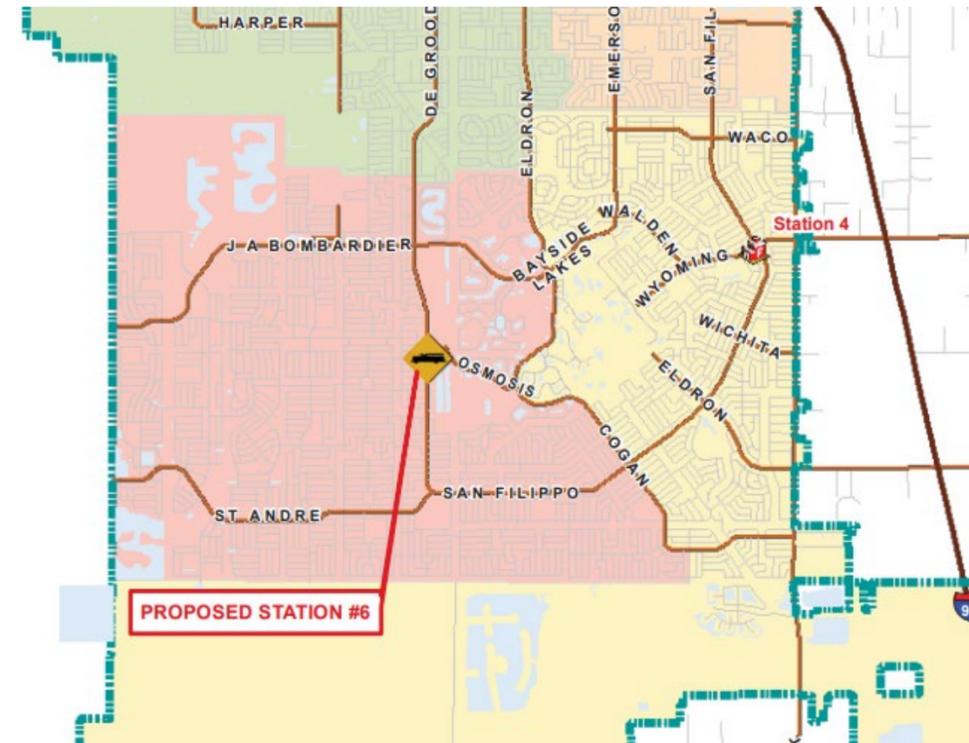
Timeline

- Apparatus: **26 – 30 Months**



Station 6 Stats (Priority #5)

- Closest 1st Due stations to Northwest Palm Bay, E-3/E-2 and 2nd Due stations E-83/E-5.
- Current response times to furthest point of city is 13 Minutes without traffic from St.2 and St.3., and 15 minutes from BCFR St.83, and 20 minutes from St.5. With New Station 8 at St. Johns Heritage Pkwy NW and Malabar Rd. NW, response times would be cut more than half at 5 minutes.



Response Times from New Station 6



Station 6 (Priority #5)

Hiring and Training Employees:

- Personnel (12) Needed: **\$1,350,900** with benefits

Training Time: 8 Weeks

- Costs: **\$62,311.80**

Apparatus:

- Engine – 3 (Additional) Members
- Squad – 9 Members
 - Engine – \$1,100,000 – \$1,500,000 (Fully Equipped) - **Already Purchased**
 - Squad – \$550,000 (Fully Equipped) / Impact Fees
 - Brush Truck – \$425,000 (Fully Equipped) - **Already Purchased**

Permanent Station **\$10,000,000**

TOTAL PROJECTED ESTIMATED COST = \$13,927,252

Timeline

- Apparatus: **18 Months**

St. 6 to be moved to the area of Olsmar St. SW and Degroodt Rd. SW



Station 13 Stats (Calumet Farms)

- Closest 1st Due stations to Southeast Palm Bay, Centerline Rd. SE. St.4/IRCFR St.10 and 2nd Due stations E-5/ BCFR E-86.
- Current response times to center point of Calumet Farms is 11-Minutes without traffic from IRCFR St.10, 13-Minutes without traffic from St.4 and St.86., and 16-minutes from St.5. and 20-Minutes from St.6. With New Station 13 at St. Johns Heritage Pkwy NW and Malabar Rd. NW, response times would be cut more than half at 4 to 7 minutes for St.13 run area.
- St.13 area to provide:
 - Approximately 4,000 multi-family and single-family homes.
 - Approximately 200,000 sq. ft. of commercial property.

St.13 to be located that the intersection of Centerlane Rd. SE and Babcock St. SE.

***Map To
Come***



Station 13 **(Priority #6)**

Hiring and Training Employees:

- Personnel (24) Needed: **\$3,160,653** with benefits

Training Time: 8 Weeks

- Costs: **\$62,311.80**

Apparatus:

- Quint – 15 Members
- Squad – 9 Members
 - Quint – \$1,500,000 – \$2,100,000 (Fully Equipped)
 - Squad – \$550,000 (Fully Equipped) / Impact Fees
 - Brush Truck – \$425,000 (Fully Equipped) / Impact Fees

Permanent Station **\$10,000,000**

TOTAL PROJECTED ESTIMATED COST = \$16,235,653

Timeline

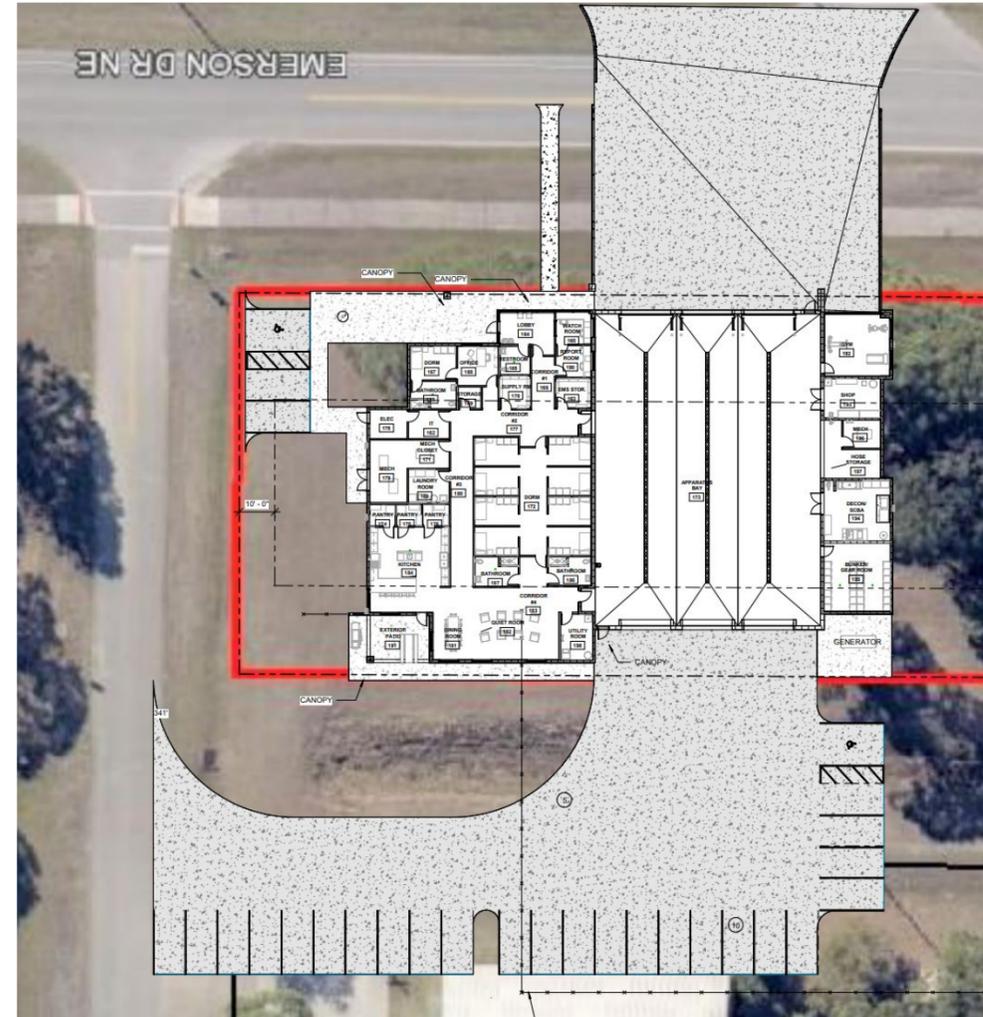
- Apparatus: **26 – 30 Months**



Station 10 Stats (Lockmar Estates)

- Closest 1st Due stations to the Lockmar Area of Palm Bay is BCFR St.83/E-2 and 2nd Due stations St.3/St.5.
- Current response times to Center of St.10 response area by BCFR St.83 is 7-Minutes, a PBFR unit is 8-Minutes without traffic from St.2 and St.3, 10-Minutes for St.5. With new St.10 will cut that time down to 1 to 6-Minutes from center to each end of future St.10 run area.
- St.10 area to provide:
- Already established homes and neighborhoods
- Approximately 100 to 150,000 sq. ft. of new commercial.

St.10 to be located in the area of Nash St. NE



Station 10 (Priority #7)

Hiring and Training Employees:

- Personnel (24) Needed: **\$3,160,653** with benefits

Training Time: 8 Weeks

- Costs: **\$62,311.80**

Apparatus:

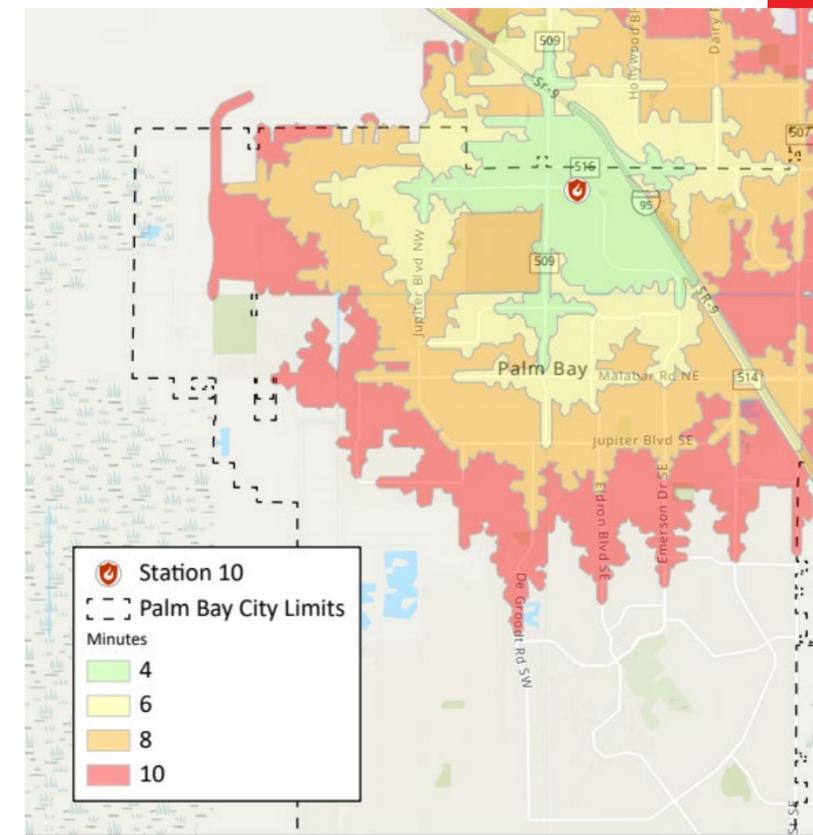
- Quint – 15 Members
- Squad – 9 Members
 - Quint – \$1,500,000 – \$2,100,000 (Fully Equipped)
 - Squad – \$550,000 (Fully Equipped) / Impact Fees
 - Brush Truck – \$425,000 (Fully Equipped) / Impact Fees

Permanent Station **\$10,000,000**

TOTAL PROJECTED ESTIMATED COST = \$16,235,653

Timeline

- Apparatus: **26 – 30 Months**

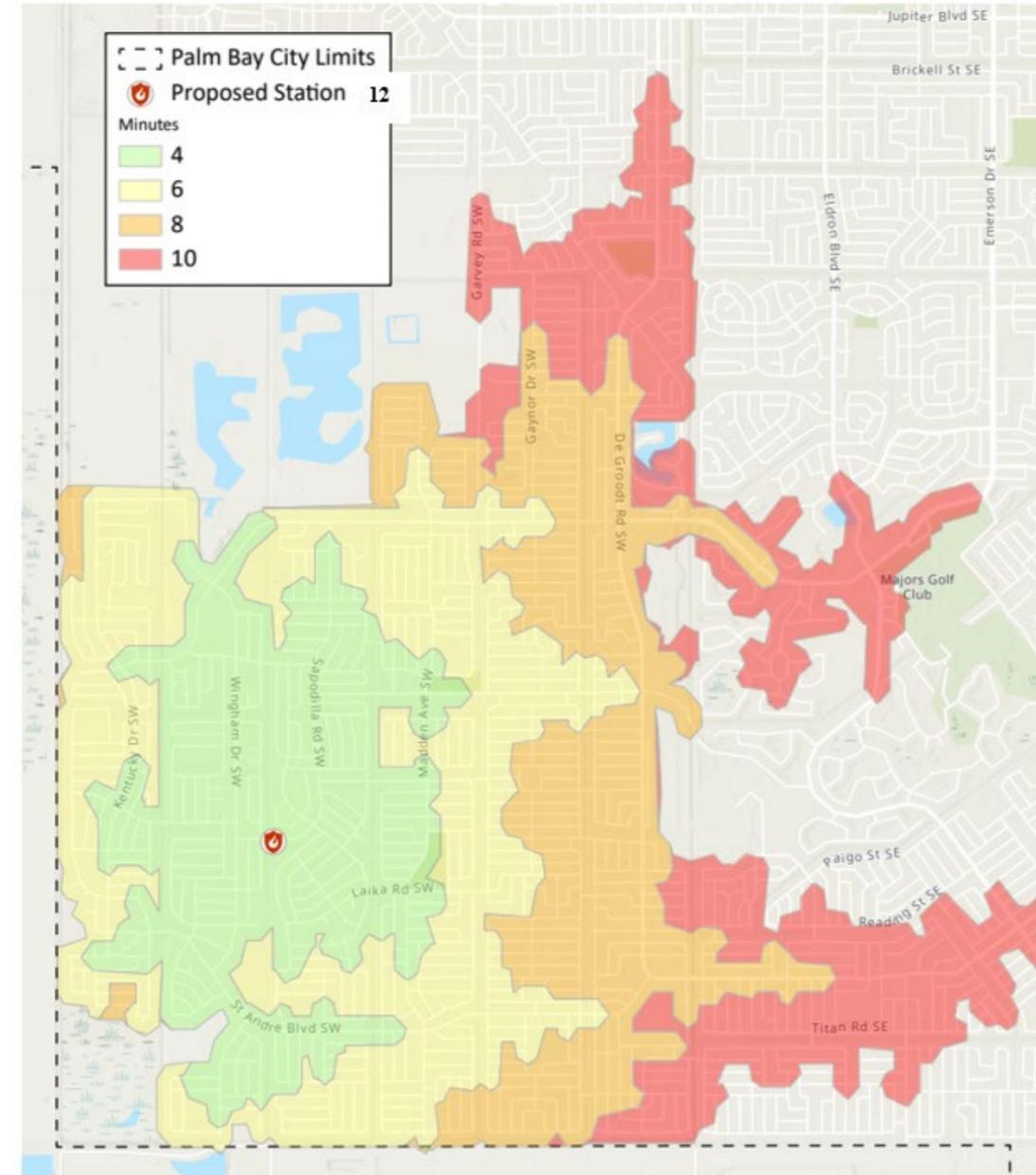


Response Times from Station 10



Station 12 Stats (Compound)

- Closest 1st Due station to Southwest Palm Bay, E-6 and 2nd Due stations E-2/ E-4/ BCFR E-83.
- Current response times to furthest point of St.12's run area is 10-Minutes without traffic from St.6. 14 minutes from St.4, and 15 minutes from St.2. With New Station 12 at Wingham Dr. SW and St. Andre Blvd. SW, response times would be cut more than half at 2 to 6 minutes for new run area from the center of the "Compound"
- St.12 area to provide:
 - Unknown currently, future hopes of commercial and residential build-out.



Station 12 **(Priority #8)**

Hiring and Training Employees:

- Personnel (37) Needed: **\$3,404,505** with benefits

Training Time: 8 Weeks

- Costs: **\$62,311.80**

Apparatus:

- Quint – 15 Members
- Squad – 9 Members
- Tender – 3 Members
- Battalion Chief – 3 Members
 - Quint – 1,500,000 - \$2,100,000 (Fully Equipped)
 - Squad – \$550,000 (Fully Equipped) / Impact Fees
 - Tender – \$425,000 (Fully Equipped) / Impact Fees
 - Brush Truck – \$425,000 (Fully Equipped) / Impact Fees
 - Battalion Chief – \$150,000 (Fully Equipped) / Impact Fees

Permanent Station **\$10,000,000**

TOTAL PROJECTED ESTIMATED COST = \$17,468,901

Timeline

- Apparatus: **26 – 30 Months**



Station 5 Stats **(Already Exists)**

- Closest 1st Due stations to Northwest Palm Bay, E-3/E-2 and 2nd Due stations E-83/E-5.
- Current response times to furthest point of city is 13 Minutes without traffic from St.2 and St.3., and 15 minutes from BCFR St.83, and 20 minutes from St.5. With New Station 8 at St. Johns Heritage Pkwy NW and Malabar Rd. NW, response times would be cut more than half at 5 minutes.



Station 5 (Replace Existing Station)

Hiring and Training Employees: (5 Members Current In Place)

- Personnel (12) Needed: **\$1,350,900** with benefits

Training Time: 8 Weeks

- Costs: **\$62,311.80**

Apparatus:

- Engine – 3 (Additional) Members
- Squad – 9 Members
 - Engine – \$1,100,000 – \$1,500,000 (Fully Equipped) - **Already Purchased**
 - Squad – \$550,000 (Fully Equipped) / Impact Fees
 - Brush Truck – \$425,000 (Fully Equipped) - **Already Purchased**

Permanent Station **\$10,000,000**

TOTAL PROJECTED ESTIMATED COST = \$11,900,900

Timeline

- Apparatus: **18 Months**



Fire Training Center

4-Story Training Tower (Already In Place)

Needs:

- Classroom
- Flashover/Fire Behavior Prop
- Equipment and Gear Storage Building
- Hydrants
- Roof Ventilation, Doors, Window Props
- Extrication Area
- Special Operations Area and Props
- Rehabilitation Area

Goals:

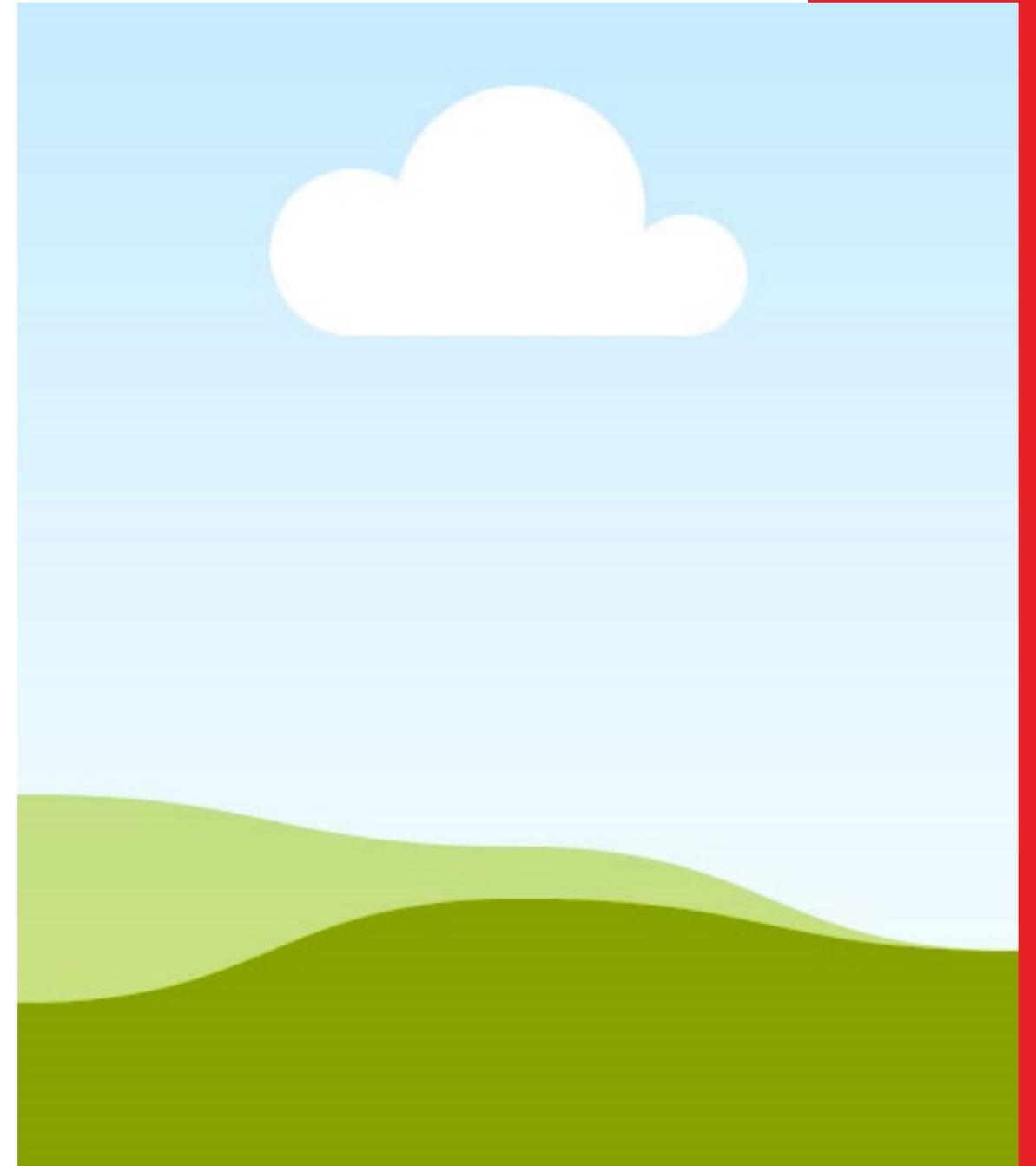
- Becoming a state certified training facility



Technical Rescue Team

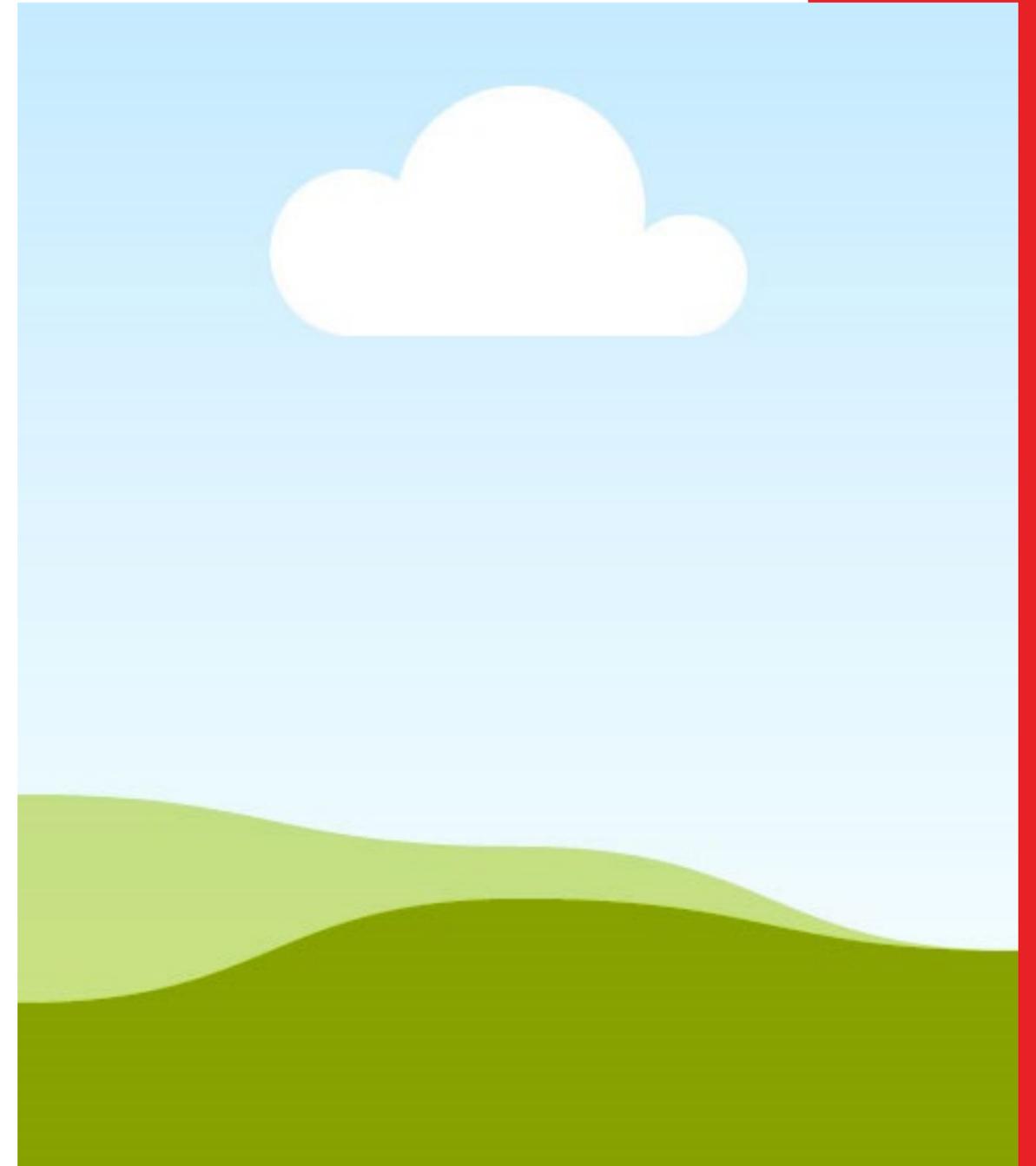
Future expected cost analysis:

- Essential education for state recognition.= \$77,480
- Total classes per employee for future team expansion which includes all disciplines= \$5,680.00.



Technical Rescue Team

A Technical Rescue team conducts specialized emergencies in search, structural collapse, rope rescue, vehicle extrication, confined space, and trench rescue. They are trained and equipped for these complex situations to save lives effectively.



Emergency Management

- Immediate Initiatives
 - Pro-Active preparation for potential record-breaking 2024 Hurricane Season
 - FEMA/NIMS Training for City Staff
 - Documentation of Pre-Disaster City Infrastructure
 - Recovery of ~\$2million from FEMA post Hurricane Ian/Nicole
 - Developing Disaster Documentation Procedures
- Future Initiatives
 - Host bi-weekly FDEM classes
 - Build a disaster-ready city
 - CERT team development



Emergency Management

- Full Time Staff Pending FY25
 - Special Project Coordinators
- Emergency Operation's Center
 - Currently at Fire Headquarters
 - Location is critically overloaded
 - Future Emergency Operation's Center
 - Need *at least* 10k sq. ft as a *dedicated* Emergency Operations Center



Fire Station 1

- Staffed with 33 FTEs
- Apparatus
 - Engine – 12 FTE's
 - Ladder Truck – 12 FTE's
 - Squad – 6 FTE's
 - Battalion Chief – 3 FTE's



Fire Station 2

- Staffed with 21 FTEs
- Apparatus
 - Engine – 12 FTE's
 - Squad - Asked for 6 FTE's and a vehicle at (\$550,000) / IMPACT FEE'S
 - Brush truck – asking for a replacement. (\$425,000)
 - Battalion Chief – 3 FTE's



Fire Station 3

- Staffed with 15 FTEs
- Apparatus
 - Engine – 12 FTE's
 - Tender – 3 FTE's
 - Squad - Asked for 6 FTE's and a vehicle at (\$550,000) / IMPACT FEE'S
 - Brush truck – asking for a replacement. (\$425,000) / IMPACT FEE'S



Fire Station 4

- Staffed with 15 FTEs
- Apparatus
 - Engine – 12 FTE's
 - Tender – 3 FTE's
 - Squad - Asked for 6 FTE's and a vehicle at \$550,000
 - Brush truck – asking for a replacement. (\$425,000)



Fire Station 5

- Staffed with 15 FTEs
- Apparatus
 - Engine – 12 FTE's
 - Tender – 3 FTE's
 - Squad - Asked for 6 FTE's and a vehicle at \$550,000
 - Brush truck – asking for a replacement. (\$425,000)



Fire Station 6

- Staffed with 12 FTEs
- Apparatus
 - Engine – 12 FTE's
 - Brush truck – asking for a replacement.
(\$425,000) Already in the city



Fire Administration

- Old and not designed for current use
- We have outgrown
- Needs
 - Additional and larger classroom space
 - More office space
 - Larger Logistics area
- Cost: 5 - 6 Million Dollars



What Would it Take to Meet the NFPA 5-minute Standard?

- Additional Fire Stations (6) \$72,000,000
- Costs to rebuild Stations (3) \$32,000,000
- Renovations of Current Fire Stations \$2,500,000
- Fire Headquarters \$7,500,000
- Additional Fire Apparatus (33) \$31,275,000
- Increased Uniformed FTE (273) \$35,851,476
- Training and Equipment \$3,701,781
- **Total Cost including all stations = \$183,328,257**
- \$\$\$ ongoing personnel cost \$\$\$

