



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Richard E. Stover, Fire Chief

DATE: August 13, 2024

RE: Consideration of reallocating a portion of Fire Department Operating and Capital Funds designated for Fiscal Year 2024 projects (\$38,989).

SUMMARY:

Adopted in the FY24 budget, City Council approved the purchase of P25 compliant radios in the amount of \$792,415. Fire Rescue was able to procure the P25 compliant radios and straps for \$682,589 for a savings of \$109,826. Also adopted in the FY24 budget, City Council approved the purchase of 12 Airpacks/Bottle replacements in the amount of \$97,104. Fire Rescue was able to purchase these items with grant funding. Thereafter, at the 12/21/23 RCM, Council approved Fire Rescue's request to reallocate the savings for of \$206,930 for various projects and equipment.

With regard to the other projects and equipment that funds were funded in the prior agenda item, some of the purchases came in above cost and other items came in below cost. All in all, Fire Rescue was able to realize a total savings of \$26,989. Additionally, the EMS Bike program was unable to be implemented within the time allotted, however the program will be pursued again in the future. Fire Rescue was allotted \$12,000 for the program and staff is requesting to reallocate the funds to use for multiple other projects. There is a total balance of unexpended funds available in the amount \$38,989.

Fire Rescue is now requesting to use the balance of \$38,989 for other projects including Leadership Development Training, Social Media Training and Policy, New Hire Training Binders, Training Instructor Uniforms and a Drone for Aerial Support and key hose, to be funded as shown in the attachment.

REQUESTING DEPARTMENT:

Fire

FISCAL IMPACT:

The reallocated funds approved at the 12/21/23 council meeting were distributed in Fire Rescue accounts. If this request is approved, the funds will be reallocated again to various Fire Rescue operating accounts on the next Budget Amendment.

STAFF RECOMMENDATION:

Motion to approve reallocating \$38,989 in operating and capital funds as listed above.

ATTACHMENTS:

1. Proposed reallocation list