

- Towers, fencing, ground maintenance, and site security/access
- HVAC equipment, generators, Uninterruptible Power Supplies (UPS), DC plants, alarm and video systems, remote monitoring systems
- Antennas and lines, repeaters, radio network system equipment, P25 recorders
- Microwave network, AT&T, Spectrum, and Verizon backup circuits
- Administration and technical support, system database, contract management and negotiations, planning, engineering, maintenance, project management, programming/deprogramming of subscriber units, bi-directional amplifier testing and approval
- Debt payments for the nine-site simulcast system upgrade

One-time fee towards the P25 upgrade

The following table shows the contribution per municipality. The one-time fee was calculated based on the number of radios per agency and presented to the municipal representatives for approval in July 2022.

Table 2: One-time Fee towards P25

P25 Upgrade – One-time Fee FY24		
Municipality	Number of Radios in 2022	Contribution
Cape Canaveral	88	\$32,687.60
Cocoa	277	\$102,891.65
Cocoa Beach	209	\$77,633.05
Indialantic	51	\$18,943.95
Indian Harbour Beach	78	\$28,973.10
Malabar	36	\$13,372.20
Melbourne	585	\$217,298.25
Melbourne Beach	50	\$18,572.50
Melbourne Village	14	\$5,200.30
Palm Bay	577	\$214,326.65
Rockledge	165	\$61,289.25
Satellite Beach	111	\$41,230.95
Titusville	370	\$137,436.50
West Melbourne	147	\$54,603.15
TOTAL		\$1,024,459

Invoices will be sent by October 30, 2024, with a due date of November 30, 2024.