

FY 25 Budgeted Vehicles Utilities Department

Model	Account number	Vendor	Budgeted \$
Van Transit T250	421-8014-536-6403	Beck Auto Sales	\$60,000.00
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Truck F150	421-8013-536-6403	Bozard Ford	\$60,000.00
Truck F150	421-8020-533-6403	Beck Auto Sales	\$65,000.00
Service Body Truck F450	421-8030-535-6403	Bozard Ford	\$100,000.00
Service Body Truck F450	421-8030-535-6403	Bozard Ford	\$100,000.00
Truck with Crane F550	421-8030-535-6403	Bozard Ford	\$189,000.00
Van Transit T350	421-8030-535-6403	Prestidge Ford	\$50,000.00
Total FY25 Budgeted Vehicles			\$684,000.00

FY 25 Mid-Year Additions

Model	Account number	Vendor	Budgeted \$
Service Body Truck F450	421-8020-533-6403	Bozard Ford	\$110,000.00
Truck with Valve Exerciser F450	421-8020-533-6403	Jarrett Gordon Ford	\$180,000.00
Dump Truck F550	421-8020-533-6404	Bozard Ford	\$95,000.00
Service Body Truck F450	421-8030-535-6403	Bozard Ford	\$110,000.00
Service Body Truck F450	421-8030-535-6403	Bozard Ford	\$110,000.00
Truck with Crane F550	421-8030-535-6403	Prestige Ford	\$220,000.00
Truck with Crane F550	421-8030-535-6403	Prestige Ford	\$220,000.00
Truck with Crane F550	421-8030-535-6403	Bozard	\$220,000.00
Dump Truck F750	421-8030-535-6404	Bozard Ford	\$150,000.00
Total FY25 Mid-Year Additions			\$1,415,000.00