

## PY 2025 CDBG Funding Worksheet

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Organization & Project Name	Project Description	Amount of Request	Staff Recommendations	CDAB Funding Recommendations
<b>CAPITAL IMPROVEMENTS</b>				
Public Works - San Filippo Drive Sidewalk from Wichita Blvd. to Eldron Blvd.	This project involves the construction of an 8ft. wide sidewalk along the east side of San Filippo Drive, extending from Wichita Blvd. to Eldron Blvd.	\$300,000	\$0	\$0
Parks and Facilities - Victoria Playground and Sunshade Structure	Scope will include: City removal of the existing playground and fall surface; install new play structure, rubber fall surface, swing set, fall surface, and border. Replace the sunshade structure with a new structure and shade covering.	\$210,000	\$210,000	\$210,000
Parks and Facilities - Veterans Park Pavilions, Fencing & Lights	Install two (2) pavilions. Replace the tennis court lights with LED lights. Remove and replace fencing.	\$89,639.00	\$0.00	\$0.00
Parks and Facilities - Liberty Dugouts	Remove and replace 8 dugouts.	\$156,800.00	\$156,800.00	\$156,800.00
Parks and Facilities - Driskell Restrooms and Doors	Replace restroom doors and frames. Install floor and ceramic wall tile and new restroom wall partitions.	\$37,000.00	\$37,000.00	\$37,000.00
Parks and Facilities - Goode Park Dock and Captain House	Removal & replacement of the decking, bump rails, and hardware of the floating docks. Replace the windows with hurricane rated windows, install new hardiboard, exterior rated hurricane door, new cabinets, restroom and kitchen facets and sinks, bring restrooms update ADA code, install flooring, replace exhaust fans and vents, install handicap rails, and interior and exterior paint.	\$183,064.00	\$0.00	\$0.00
Parks and Facilities - Lagoon House Boatwalk and HVAC	Replace one 7.5 ton HVAC unit. Replace existing 210 feet of board walk with new to include all materials, sealing, removal of old structure with 100% inhouse labor.	\$53,142.00	\$0.00	\$0.00
<b>Total Capital Improvements</b>		<b>\$1,029,645.00</b>	<b>\$403,800.00</b>	<b>\$403,800</b>