

SCENARIOS	MILLAGE	AD VALOREM		BCRA AD VALOREM PORTION
		W/OUT NEW CONSTRUCTION	W/ NEW CONSTRUCTION	
FY 24 ADOPTED W/ BCRA	7.0171	47,772,865	51,636,628	1,857,777
FY 24 EST. W/OUT BCRA	6.7544	47,772,614	51,491,728	0
ADDITIONAL DEDICATED PUBLIC SAFETY MILLAGE				
FY 24 EST. PUBLIC SAFETY W/ BCRA	0.2500	1,702,016	1,839,671	66,187
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	0.2500	1,768,203	1,905,859	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	0.5000	3,404,032	3,679,342	132,375
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	0.5000	3,536,407	3,811,717	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	0.7500	5,106,048	5,519,014	198,562
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	0.7500	5,304,610	5,717,576	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	1.0000	6,808,064	7,358,685	264,750
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	1.0000	7,072,814	7,623,435	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	1.2500	8,510,080	9,198,356	330,937
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	1.2500	8,841,017	9,529,294	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	1.5000	10,212,096	11,038,027	397,125
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	1.5000	10,609,221	11,435,152	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	1.7500	11,914,112	12,877,699	463,312
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	1.7500	12,377,424	13,341,011	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	2.0000	13,616,128	14,717,370	529,500
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	2.0000	14,145,628	15,246,870	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	2.2500	15,318,144	16,557,041	595,687
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	2.2500	15,913,831	17,152,728	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	2.5000	17,020,160	18,396,712	661,875
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	2.5000	17,682,035	19,058,587	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	2.7500	18,722,176	20,236,383	728,062
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	2.7500	19,450,238	20,964,446	0
FY 24 EST. PUBLIC SAFETY W/ BCRA	3.0000	20,424,192	22,076,055	794,250
FY 24 EST. PUBLIC SAFETY W/OUT BCRA	3.0000	21,218,441	22,870,305	0