



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Valentino Perez, Public Works Director

DATE: May 16, 2024

RE: Update on the Road Paving Program, April 2024.

SUMMARY:

The GO Roads Paving program funded \$150 million in general obligation bond approved by the voters in November 2018. Public Works Engineering and inspection staff is tasked with managing the design and construction for the 8-year paving construction program. The program requires staff to prepare an annual paving program to be reviewed by the Infrastructure Advisory Oversight Board (IAOB) and then approved by City Council at the beginning of each year.

The amounts shown for completed and under contract projects is based on true numbers through May 1, 2024. A change order deduction for Unit 13 in the amount of \$51,177.10 was done for unneeded sod. A change order increase for Unit 39 in the amount of \$36,300 was done for additional crack sealant/mastic needed to repair cracks and holes throughout the unit. Micro surfacing of Units 38 and 40 is complete apart from striping. Unit 39 will be complete by the end of the month.

All planned projects include estimated costs.

REQUESTING DEPARTMENTS:

Public Works

FISCAL IMPACT:

The financial spreadsheet of the current budget for each road project is attached. All projects which are complete or under contract have been reviewed and show actual expenses/encumbrances to date.

STAFF RECOMMENDATION:

Motion to acknowledge the April 2024 GO Road Bond Paving update.

Honorable Mayor and Members of the City Council

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ATTACHMENTS:

1. April 2024 Road Bond Paving Update