

**Brevard Prevention Coalition (BPC)
Move Into Light Initiative**

Eligibility: Yes

Request Amount: \$75,000

Proposal Overview: (Other Strategies) The Move Into Light initiative aims to work with community service providers to connect those in need with substance misuse and addiction resources they may be unaware of that exist. The initiative aims to break the stigma associated with addiction and substance misuse which often hinders families and those with substance use disorders from seeking treatment or supportive resources. This program utilizes staff and volunteers to educate Palm Bay communities on the truth about the addiction and substance misuse. It includes hosting community trainings on harm reduction, opioid overdose response, and Good Samaritan Laws, including for NIH-designated populations that experience health disparities. It also includes visiting Palm Bay businesses, especially food and beverage establishments, to provide Naloxone, education on how to respond to overdoses, and sources for employees who may be misusing substances, have a substance use disorder (SUD) or who have friends/family members who have a SUD. The goal would be to serve 100 individuals and 100 Palm Bay businesses across the spectrum. This program also includes facilitating the attendance of the annual National Rx and Illicit Drug Summit for up to two (2) Palm Bay law enforcement staff/officers and/or first responders, including travel expenses. This training includes help for law enforcement officers and first responders to better understand and address behavioral health stressors unique to their roles. External funding that previously was used to provide for this training opportunity to Palm Bay law enforcement and first responders has been reduced/eliminated, but the value has been immeasurable. The Rx and Illicit Drug Summit is the largest, most influential event addressing the opioid crisis, and is where strategies are shared and put into action by municipalities and officials across the nation and world, including best practices and evidenced strategies that have been proven effective for communities. The global community represented includes multidisciplinary stakeholders from federal to impacted family members.

Partnerships (if applicable):

Description of Target Clientele: To serve 100 individuals and 100 Palm Bay businesses.

Organizational Capacity and Capability: Seven (7) Agency Key Staff. BPC has engaged in a 2024 pilot program in Palm Bay and West Melbourne where 5 businesses were contacted with overdose response materials and Naloxone.

Leverage/Match (how much additional funding is being dedicated to this project): \$53,083 Brevard Prevention Coalition has a history of obtaining, maintaining and pursuing new supportive state, federal and local funding to continue its initiatives. In addition to the Executive Director's efforts, the organization utilizes an External Relations Specialist (full-time), Fund Development Specialist (part-time), and Community Engagement Specialist (full-time) who all have fundraising as core part of their job descriptions.

Past Performance with other grants: BPC receives Opioid funding from the City of Titusville & Brevard County.

Staff Comments: Do not recommend as it does not appear to meet the intent and focused more on businesses.

Brevard Prevention Coalition (BPC)
Positive Choice, Positive Life (Prevention)

Eligibility: Yes

Request Amount: \$75,000

Proposal Overview: (Prevention) The “Positive Choice Positive Life” Program Expansion seeks to extend the reach of our successful substance misuse prevention and wellness program to underserved communities in Palm Bay. The program’s core components include evidence-based substance misuse prevention strategies, including wellness workshops and community outreach initiatives tailored to the unique needs of the target population. Our primary audience comprises of 120 youths aged 6-17, living in areas with limited resources and in some cases higher rates of substance misuse as compared with other regions in the county. By empowering youths with essential life skills, promoting healthy behaviors, and fostering supportive environments, we aim to mitigate the risk factors as well as negative physical health effects associated with substance misuse to improve overall health and wellness outcomes in the targeted communities. The “Positives, Choice Positive.” Life Program Expansion aims to enhance community wellness by providing comprehensive substance misuse prevention services, promoting positive youth development (PYD), and addressing underlying risk factors contributing to substance misuse in targeted under resourced areas of Palm Bay, FL Through evidence-based approaches that include education and community engagement, the program endeavors to instill resilience, empower youths with life skills, and cultivate a culture of wellness in the selected regions. Approximately 120 unique individual youths will be directly impacted by the program in its first year. Weekly programming and monthly specialized community center workshops with hands-on activities to serve as protective factors against initiating substance misuse which focus on:

- Proper nutrition
- Mindfulness
- Physical activity
- Creative arts
- Skill-building training
- Vocational training
- Community business partnerships
- Teen internship opportunities

Partnerships (if applicable):

Description of Target Clientele: 120 youths ages 6-17

Organizational Capacity and Capability: Six (6) Agency Key Staff.

Leverage/Match (how much additional funding is being dedicated to this project): \$53,083 Brevard Prevention Coalition has a history of obtaining, maintaining and pursuing new supportive state, federal and local funding to continue its initiatives. In addition to the Executive Director's efforts, the organization utilizes and External Relations Specialist (full-time), Fund Development Specialist (part-time), and Community Engagement Specialist (full-time) who all have fundraising as core part of their job descriptions.

Past Performance with other grants: BPC is expanding after school and summer program to provide substance abuse prevention activities beyond Melbourne and Cocoa to now include Palm Bay Community Centers: Tony Rosa Community Center and Ted Whitlock Community Center. Should Palm Bay facilities not be available or open, BPC has several backup plans including community churches in Palm Bay that have expressed interest in substance misuse prevention youth programs, Palm Bay youth sports leagues, as well as expanding their existing

Brevard Prevention Coalition (BPC)
Positive Choice, Positive Life (Prevention)

relationship with Brevard Public Schools to include serving youths in their Palm Bay schools that do not yet have existing school-based prevention programming.

Staff Comments: Recommend funding.

After school summer programs to include workshops providing hands on activities focusing on nutrition, mindfulness, physical activity, creative arts, skill-building training, vocational training, community business partnerships, teen internship opportunities. Approximately 82% of the total funding will go towards salary and benefits, the rest of the funds will go towards supplies, equipment, and mileage for program staff.

Brevard Prevention Coalition (BPC)
Opioid Use Disorder (OUD) Treatment & Recovery Support

Eligibility: Yes

Request Amount: \$75,000

Proposal Overview: (Treatment) In collaboration with Central Florida Treatment Center in Palm Bay, Brevard Prevention Coalition will increase the capacity of Medication Assisted Treatment (MAT)-related addictions and substance misuse counseling provided to residents in Palm Bay (one part-time counselor) who have opioid use disorder (OUD). The part-time addictions and substance misuse counselor will maintain a minimum caseload of 10 opioid use disorder clients of Central Florida Treatment Center throughout the course of the grant project period. Because of varying lengths of stay (LOS), the max individualized count of clients targeted will be 15. For example, 7 out of 10 clients may stay in services with the counselor for over two years meaning the clients served may not change drastically by the end of the project period. Still, this serves the project well for monitoring sustained positive change in the client(s) and provides more time for measurable interventions. These are individuals living in Palm Bay who are on methadone and/or buprenorphine as a medication assisted treatment/therapy (MAT) option. Depending on the client's stage based on state and federal guidelines, some will participate in counseling weekly, others semimonthly or monthly. The job duties of the part-time counselor includes:

- Completes all admission documents, biopsychosocial assessments, integrated summaries, and treatment plans including obtaining necessary photographs for the pharmacy and the Central Registry.
- Collects urine drug screen samples from clients as needed when nursing staff needs support due to capacity.
- Performs individual sessions with caseload clients in the frequencies required by state mandated client phases for methadone clinic clients.
- Maintains regulatory boundaries required of clients, e.g., compliance with medication take home requirements, fee requirements and so on.
- Maintain broad knowledge of caseload clients regarding their lives, including living arrangements, housing needs, employment, court and legal affairs, social functioning, health issues and any personal or social problems.
- Fully documenting progress in treatment, including revising treatment plans as progress indicates the need.
- Identifies needs for referral to other service providers and facilitates linkage to those services; includes advocacy activities as required.

In addition, Brevard Prevention Coalition will utilize funds from this grant to provide supplementary resources to Central Florida Treatment Center's MAT clients who are Palm Bay residents (a minimum of 100). These supplementary resources will guide Clients to additional sober supports (support groups, healthy alternatives to managing anxiety and stress, school supplies, financial management services, housing assistance) and similar lifestyle stabilizers clinically proven to reduce the likelihood of relapse and increase the likelihood of increased resilience as well as strengthens refusal skills in those with OUD. This is an expansion; these funded components described will not supplant or replace existing funded services to these Clients or location. This program's funds will only cover the counseling and supportive resources, not the medication or clinical lab test which Central Florida Treatment Center provides through alternative sources. Staffing will include existing Addictions & Substance Misuse Counselor (Executive Director) and support from existing operational/ administrative staff (Accounting Manager; External Relations and Quality Specialist).

Partnerships (if applicable): Central Florida Treatment Center in Palm Bay.

**Brevard Prevention Coalition (BPC)
Opioid Use Disorder (OUD) Treatment & Recovery Support**

Description of Target Clientele: Counseling clients 15 total; Recovery resources/ linkages** 100.

Organizational Capacity and Capability: Three (3) Agency Key Staff.

Leverage/Match (how much additional funding is being dedicated to this project): \$53,083 Brevard Prevention Coalition has a history of obtaining, maintaining and pursuing new supportive state, federal and local funding to continue its initiatives. In addition to the Executive Director's efforts, the organization utilizes and External Relations Specialist (full-time), Fund Development Specialist (part-time), and Community Engagement Specialist (full-time) who all have fundraising as core part of their job descriptions.

Past Performance with other grants: Since March 2021 Brevard Prevention Coalition has been able to continuously provide a part-time addictions counselor to supplement counseling services to clients who are residents of multiple Brevard County cities with opioid use disorder (OUD) who receive medication-assisted treatment (MAT). In total 23 clients have been served with 7 being served consistently throughout that three-year period and a current caseload of 11 total clients. The success rate of the current caseload including clients in continuous treatment is 81% meaning they have sustained recovery and achieved Phase VI in their opioid treatment program (OTP). Achieving Phase VI means that according to the federal and state guidelines, the client became eligible for six (6) take home doses of their medication for opioid use disorder at the point the achieved Illicit free drug screens preceding 90 days at the point of up-phasing assessment. It also means the client regularly attended counseling sessions with only excused absences, had no serious behavioral problems at the clinic and in personal affairs, had no criminal activity that the clinic is aware of, home environment and personal relationships are stable, has been in continuous treatment over 9 months, provided assurance that take home medication could be stored safely (locked box, etc.), demonstrated satisfactory progress in treatment to warrant decreasing frequency of attendance and provided verifiable source of income.

Staff Comments: Recommend funding.

Linkages** is defined as wrap around services. Central Florida Treatment Center (CFTC) in Palm Bay is the only clinic in Palm Bay providing methadone, which has mandated counseling requirements beyond simply receiving the medication. All counseling is in person at CFTC, Monday- Saturday. BPC provides "Supplementary Resources" to CFTC's MAT clients who are Palm Bay residents. Supplementary Resources is an expansion of the existing program, which will still be provided but not requesting funding from the City's Opioid settlement funds. Resources include sober support, i.e. support groups, healthy alternatives to manage anxiety and stress, school supplies, financial management, and housing assistance. At no point during the program is there money provided directly to the client.

Approximately 80% of the total funds will go towards salary and benefits. Approx 53% of the funds will go specifically towards salary of the Executive Director who will provide part time counseling services. Approx 20% of the funds will go towards supplies.

**COTG2021 LLC dba Covid On The Go (COTG)
Opioid Prevention and Restoration Team (OPRT) (Other Strategies)**

Eligibility: Yes

Request Amount: \$75,000

Proposal Overview: (Other Strategies) COTG's program to expand access to testing and treatment for infectious diseases, such as HIV and Hepatitis C, is specifically designed to address the health risks associated with intravenous opioid use. This initiative aims to identify, treat, and prevent the spread of these infections among vulnerable populations, ensuring timely and effective care. Provide training and education materials regarding naloxone (Narcan) and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public (3). The "Training and Education on Naloxone and Overdose Management" program is designed to enhance understanding and skills across diverse groups concerning opioid overdose prevention and response. The program aims to equip participants with the knowledge and tools necessary to effectively manage opioid overdoses using naloxone and other relevant interventions.

Objectives:

- **Increase Awareness:** Educate participants about opioids, overdose symptoms, and naloxone.
- **Build Skills:** Provide practical training on the administration of naloxone and other overdose reversing drugs.
- **Promote Support:** Foster a supportive environment that encourages proactive management of opioid-related emergencies and supports affected individuals and their families.

Program Components:

Educational sessions, Resource Materials, Evaluation, Follow up.

Use of funds: Workshops & Seminars, hands on training, community outreach, follow up and support.

Target Audiences: First Responders, Medical facilities, Emergency Rooms, Urgent Cares, VA Clinic, Patients taking Opioids, Schools, Community support groups, General public.

Partnerships (if applicable):

- METCA, Inc.
- S&T Health and Consulting Group, Inc.
- Stephanie Showers, LNHA, MBA Program Manager Treatment Services
- Safe Place Treatment Service

Description of Target Clientele: Pretreatment: 20 community clients for identification/pretreatment of Fentanyl, Hep C and HIV.

Organizational Capacity and Capability: Two (2) Agency Key Staff. Mobile Laboratory Testing Expertise: COTG has established itself as a leader in providing advanced diagnostic services directly at clients' locations. This mobile approach enhances accessibility and convenience, facilitating early detection and timely treatment of HIV and Hepatitis C. By delivering state-of-the-art diagnostics on-site, COTG reduces disruption to individuals' lives and supports effective health management. Current Programs

- Comprehensive Diagnostic Testing
- Infectious Disease Surveillance
- Personalized Medicine Testing
- Drug Testing and Toxicology

**COTG2021 LLC dba Covid On The Go (COTG)
Opioid Prevention and Restoration Team (OPRT) (Other Strategies)**

- Environmental and Occupational Health Testing
- Remote Monitoring and Telehealth Laboratory Services

Leverage/Match (how much additional funding is being dedicated to this project): In-kind Resources, Partnerships and Fundraising. 20.4% leveraged funds is equal to \$57,763.86 for salaries of 3 positions.

Past Performance with other grants:

Wisconsin State Attorney Office Deferred Prosecution Program: COTG has secured a significant 5-year contract with the Wisconsin State Attorney Office. This contract supports the Deferred Prosecution Program, focusing on opioid response and rehabilitation in Dane County. COTG's diagnostic services play a crucial role in the program's success, providing essential support for participants' rehabilitation and community reintegration.

City of Cocoa: Through its partnership with the City of Cocoa, COTG is contributing to community health and safety. This collaboration leverages both organizations' resources and expertise to promote well-being and resilience among Cocoa's residents.

City of Palm Bay: COTG's partnership with the City of Palm Bay involves providing comprehensive onsite testing services. This collaboration enhances community engagement and supports local public health initiatives, offering timely and accurate diagnostic results for city employees and residents.

- Impactful Community Presence: COTG's commitment to community health is highlighted by our positive impact on over 5,000 lives in the past years.

Staff Comments: Not Recommend funding.

79.6% of funding request would come from Opioid Settle Proceeds Grant. Funding covers salaries, rent space, equipment, marketing, software, reporting costs, training kit, incentives, and database.

Agency to provide 20.4% of salaries for three (3) positions, a Sr Lab Technician and two (2) Lab technicians. (1) Sr Lab Tech \$29,850, (2) Lab Techs \$13,956.93= \$57,763.86.

All three (3) COTG programs proposed are combined, no defined program by line item for \$75,000 total.

**COTG2021 LLC dba Covid On The Go (COTG)
Opioid Prevention and Restoration Team (OPRT) (Prevention)**

Eligibility: Yes

Request Amount: \$75,000

Proposal Overview: (Prevention) Program is designed to enhance understanding and skills across diverse groups concerning opioid overdose prevention and response. The program aims to equip participants with the knowledge and tools necessary to effectively manage opioid overdoses using naloxone and other relevant interventions. Outreach and Engagement: Develop targeted outreach campaigns to reach more individuals at risk of opioid abuse, Palm Bay homeless camps and homeless concentrated communities. Free or Subsidized Testing: Provide free or low-cost testing services to individuals who may not otherwise have access, reducing financial barriers to early detection and intervention.

PREVENTION/AWARENESS EDUCATION AND MARKETING MATERIALS

• Prevention/Awareness Education will consist of the following:

○ Design of a Branding Tool Kit that will include an Opioid Prevention and Restoration Team (OPRT) website, business cards, brochures and slicks for treatment, other strategies and recruitment categories. Branding Tool Kit will also include program Banners.

○ Software will be purchased to implement an on-line training protocol.

○ Educational materials that generate certificates of completion will be printed for classroom training for the follow groups:

- Palm Bay Education Institutions – EFSC PB Campus, Bayside High, Heritage High and Palm Bay High
- First Responders – PB's Police Dept., Fire Dept., and EMT Ambulance Responders
- Medical Facilities – Brevard Health Department, Brevard Achievement Center ER, PB Urgent Care Facilities, PB VA Outpatient Clinic & PB Pharmacies (CVS, Walgreen's & Walmart)
- Palm Bay Community Residents

• Establish a marketing plan timeline, from production to presentation.

• Employment of instructors approximately 2 to 3 to assist with extensive training plan; online and face-to-face.

Partnerships (if applicable):

- METCA, Inc.
- S&T Health and Consulting Group, Inc.
- Stephanie Showers, LNHA, MBA Program Manager Treatment Services
- Safe Place Treatment Service

Description of Target Clientele: Prevention Education; Materials:14 clients, which includes 3-high schools, 1-college campus, 3 types of first responders, community and 6- medical facilities/centers.

Organizational Capacity and Capability: Two (2) Agency Key Staff. Mobile Laboratory Testing Expertise: COTG has established itself as a leader in providing advanced diagnostic services directly at clients' locations. This mobile approach enhances accessibility and convenience, facilitating early detection and timely treatment of HIV and Hepatitis C. By delivering state-of-the-art diagnostics on-site, COTG reduces disruption to individuals' lives and supports effective health management. Current Programs

- Comprehensive Diagnostic Testing

**COTG2021 LLC dba Covid On The Go (COTG)
Opioid Prevention and Restoration Team (OPRT) (Prevention)**

- Infectious Disease Surveillance
- Personalized Medicine Testing
- Drug Testing and Toxicology
- Environmental and Occupational Health Testing
- Remote Monitoring and Telehealth Laboratory Services

Leverage/Match (how much additional funding is being dedicated to this project): In-kind Resources, Partnerships and Fundraising. 20.4% leveraged funds is equal to \$57,763.86 for salaries of 3 positions.

Past Performance with other grants:

Wisconsin State Attorney Office Deferred Prosecution Program: COTG has secured a significant 5-year contract with the Wisconsin State Attorney Office. This contract supports the Deferred Prosecution Program, focusing on opioid response and rehabilitation in Dane County. COTG's diagnostic services play a crucial role in the program's success, providing essential support for participants' rehabilitation and community reintegration.

City of Cocoa: Through its partnership with the City of Cocoa, COTG is contributing to community health and safety. This collaboration leverages both organizations' resources and expertise to promote well-being and resilience among Cocoa's residents.

City of Palm Bay: COTG's partnership with the City of Palm Bay involves providing comprehensive onsite testing services. This collaboration enhances community engagement and supports local public health initiatives, offering timely and accurate diagnostic results for city employees and residents.

- Impactful Community Presence: COTG's commitment to community health is highlighted by our positive impact on over 5,000 lives in the past years.

Staff Comments: Not Recommend funding.

79.6% of funding request would come from Opioid Settle Proceeds Grant. Funding covers salaries, rent space, equipment, marketing, software, reporting costs, training kit, incentives, and database.

Agency to provide 20.4% of salaries for three (3) positions, a Sr Lab Technician and two (2) Lab technicians. (1) Sr Lab Tech \$29,850, (2) Lab Techs \$13,956.93= \$57,763.86.

All three (3) COTG programs proposed are combined, no defined program by line item for \$75,000 total.

**COTG2021 LLC dba Covid On The Go (COTG)
Opioid Prevention and Restoration Team (OPRT) (Treatment)**

Eligibility: Yes

Request Amount: \$75,000

Proposal Overview: (Treatment) Opioid Prevention and Restoration Team will provide a community-based treatment that provides intensive outpatient services to Palm Bay residents, with structured treatment providing counseling and education focusing mainly on addiction-related and mental health issues. The program will consist of the following services as provided under the regulations of the Florida Department of Health Substance Abuse and Mental Health department. Services include- Individual Counseling, Group Counseling, Counseling with families or support system. Substance-related and recovery-focused education, such as strategies for avoiding substance use or relapse, information regarding health problems related to substance use, motivational enhancement, and strategies for achieving a substance-free lifestyle. Life skills training, training or provision of information regarding health and medical issues. Employment or educational support services to becoming financially independent. Mental health services for the purpose of:

1. Managing individuals with disorders who are stabilized.
2. Evaluating individuals' needs for in-depth mental health assessment.
3. Training individuals to manage symptoms

Acquire office furniture to include a desk, chairs, necessary software and group counseling room furniture (i.e., bean bags, small refrigerator, small tables and other appropriate furniture for the group counseling room).

The services will be provided under direction of a licensed medical director with experience in psychiatry. A licensed therapist and/or trained Health Behavioral Technician.

Partnerships (if applicable):

- METCA, Inc.
- S&T Health and Consulting Group, Inc.
- Stephanie Showers, LNHA, MBA Program Manager Treatment Services
- Safe Place Treatment Service

Description of Target Clientele: Treatment: 20 clients who will receive a hybrid of Face-To-Face and Telehealth licensed therapy services. Other services will include licensed group therapy.

Organizational Capacity and Capability: Two (2) Agency Key Staff. Mobile Laboratory Testing Expertise: COTG has established itself as a leader in providing advanced diagnostic services directly at clients' locations. This mobile approach enhances accessibility and convenience, facilitating early detection and timely treatment of HIV and Hepatitis C. By delivering state-of-the-art diagnostics on-site, COTG reduces disruption to individuals' lives and supports effective health management. Current Programs

- Comprehensive Diagnostic Testing
- Infectious Disease Surveillance
- Personalized Medicine Testing
- Drug Testing and Toxicology
- Environmental and Occupational Health Testing
- Remote Monitoring and Telehealth Laboratory Services

**COTG2021 LLC dba Covid On The Go (COTG)
Opioid Prevention and Restoration Team (OPRT) (Treatment)**

Leverage/Match (how much additional funding is being dedicated to this project): In-kind Resources, Partnerships and Fundraising. 20.4% leveraged funds is equal to \$57,763.86 for salaries of 3 positions.

Past Performance with other grants:

Wisconsin State Attorney Office Deferred Prosecution Program: COTG has secured a significant 5-year contract with the Wisconsin State Attorney Office. This contract supports the Deferred Prosecution Program, focusing on opioid response and rehabilitation in Dane County. COTG's diagnostic services play a crucial role in the program's success, providing essential support for participants' rehabilitation and community reintegration.

City of Cocoa: Through its partnership with the City of Cocoa, COTG is contributing to community health and safety. This collaboration leverages both organizations' resources and expertise to promote well-being and resilience among Cocoa's residents.

City of Palm Bay: COTG's partnership with the City of Palm Bay involves providing comprehensive onsite testing services. This collaboration enhances community engagement and supports local public health initiatives, offering timely and accurate diagnostic results for city employees and residents.

- Impactful Community Presence: COTG's commitment to community health is highlighted by our positive impact on over 5,000 lives in the past years.

Staff Comments: Not Recommend funding.

79.6% of funding request would come from Opioid Settle Proceeds Grant. Funding covers salaries, rent space, equipment, marketing, software, reporting costs, training kit, incentives, and database.

Agency to provide 20.4% of salaries for three (3) positions, a Sr Lab Technician and two (2) Lab technicians. (1) Sr Lab Tech \$29,850, (2) Lab Techs \$13,956.93= \$57,763.86.

All three (3) COTG programs proposed are combined, no defined program by line item for \$75,000 total.

**Operation New Hope (ONH)
Ready4Work Recovery Support (Treatment)**

Eligibility: Yes

Request Amount: \$74,608

Proposal Overview: (Treatment) Palm Bay Opioid Settlement Proceeds Grant funding will support 10 Ready4Work clients who are Palm Bay residents and who are working to recover from OUD and cooccurring use disorders. Ready4Work program employs a comprehensive, wraparound approach focused on removing barriers and empowering justice impacted individuals to sustain long-term success. For clients identified with the additional risk-factors of Opioid Use Disorder (OUD) and any co-occurring substance use disorder or Mental Health (SUD/MH) conditions, it is vitally important that we support their recovery and ongoing sobriety as part of their wraparound support. We have responded to this increasing need by adding additional evidence-based recovery support strategies to the Ready4Work program. Clients are paired with a dedicated Licensed Mental Health Therapist, Case Manager, and Job Coach who provides holistic support for a full year tailored to meet individual needs and goals. After 3 weeks of job readiness training, clients can pursue specialized vocational training and certifications. Clients are matched with one of our 500+ employment partners and receive ongoing support and financial incentives for a full year. We provide training to our Intake Specialists, Case Managers, Mental Health Therapists, and Job Coaches to identify clients with OUD and any co-occurring SUD/MH conditions so that we can better support their recovery and reentry success. Case Managers are all certified on the Level of Service/Risk Need Responsivity (LSRNR) evidence-based risk assessment tool that is utilized in programs worldwide to determine each person's criminogenic risk and needs. Case Managers develop comprehensive individualized plans of care focused on prevention that directly address the criminogenic risks and needs of each client. In a sample of the LSRNR results from the last 6 months of the 409 clients evaluated, 97% scored between medium to very high risk of recidivism and 70% scored medium to very high risk in the alcohol/drug problem criminogenic factor section. This indicates that a vast majority of our clients are at acute risk and can benefit from dedicated recovery support. Operation New Hope is committed to continually improving our data management to better identify, monitor, and report on the progress of our enhanced opioid abatement strategies. Data management supports the recovery of clients with OUD and co-occurring SUD/MH conditions by better identifying goals, connecting them to care and specialized training, tracking their progress, and reporting on their outcomes. Using ETO (Efforts to Outcome) case management tracking software, the performance of our programs is documented, monitored, and evaluated. Data Specialist is responsible for monitoring and reporting on enrollment, training, graduation, employment, average wage, and recidivism rates during the program periods. Our metrics can be broken down by demographics to track progress against equity goals. We have routinely been commended for our ability to deliver leading-edge donor stewardship reports.

By providing recovery focused housing, mental health staff training in evidence-based strategies to abate the opioid crisis, and wraparound recovery support designed to facilitate stability and economic mobility, we support clients with OUD and any co-occurring SUD/MH conditions to improve their reentry success and help them build sustaining self-sufficiency and success. By continually enhancing our reentry services, we strive to better support our clients' recovery, mitigate relapse and recidivism, and help prepare them for long-term success. This strengthens not only our clients' recovery outcomes but also improves workplaces, strengthens families, and boosts economies in the communities we serve.

Ready4Work services are in alignment with schedule B, Section B., which describes comprehensive wrap-around services for individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, and job training. In addition, Section D., which describes the need to "address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-based or evidence-informed

**Operation New Hope (ONH)
Ready4Work Recovery Support (Treatment)**

programs or strategies.”

Partnerships (if applicable): Safe Place Treatment Center in Palm Bay

Description of Target Clientele: 10

Organizational Capacity and Capability: Nineteen (19) Agency Key Staff. Our Ready4Work Space Coast program location is fully staffed by an experienced team of caring reentry professionals. We do not currently require an additional staff to successfully deliver the services that will be funded by this grant to support the 10 Palm Bay residents affected by opioid use disorder that we will serve.

Leverage/Match (how much additional funding is being dedicated to this project): Operation New Hope receives approximately two-thirds of its funding from federal, state, and local government grants. Through our advocacy efforts, we engage with representatives to highlight the importance and cost-savings benefits of our work. To bridge the gap, we raise the remaining third of our funding through support from Foundations, Banks, Corporations, Faith-Based Organizations and Individual Donors via grant applications, events, and direct solicitation. We will implement this same practice with support from Opioid Settlement Proceeds funding to secure additional local, state, and philanthropic funding to sustain and expand our programs after this grant period ends. Funding partners include:

- State of Florida
- Bureau of Justice Admin
- Department of Children and Families
- Brevard Community Fdn
- Neviaser Foundation
- Bank of America
- Boeing

Past Performance with other grants: Program operational and successful since 2019. 166 clients enrolled in 2023 of which 12 were Palm Bay residents. Ready4Work (post-release) training and reentry support at our program locations in Jacksonville, Orlando, St. Augustine, Tampa, St. Pete and Cocoa, Florida. Our pre- and post-release programs provide the necessary foundation for people to become productive, responsible citizens after incarceration.

Staff Comments: Recommend funding.

8 Clients enrolled in program may receive up to 3 months of transitional housing at up to \$800 per month, equaling \$19,200.

8 Clients enrolled in the Stipends for weekly attendance and Career Development Completion up to \$350, equaling \$2,800.

8 Clients enrolled in program may receive Bus Vouchers \$42 per month for 3 months, equaling \$1,008.

2 Clients enrolled in program may receive 1 Milestone Services at \$1,800 per client, equaling \$3,600. (Includes- Intake, Risk Assessment, Plan of Care, Biopsychosocial)

8 Clients enrolled in program may receive 2 Milestone Services at \$6,000 per client, equaling \$48,000 (Includes- Intake, Risk Assessment, Plan of Care, Biopsychosocial, Employment Profile, Resume Builder, Mock Interview, Educational Assessment, Financial Literacy, Relapse Prevention, Technology Bootcamp).

80% success rate of program.

**Safe Place Treatment Services Corporation (SPTS)
Comprehensive Wrap Around Services (Treatment)**

Eligibility: Yes

Request Amount: \$75,000

Proposal Overview: (Treatment) 2- Safe Place Treatment Services Inc. (SPTS) offers a Comprehensive Wrap-around Services program designed to support individuals struggling with Opioid Use Disorder (OUD) and co-occurring substance use and mental health conditions. This holistic approach ensures that clients receive integrated care addressing all aspects of their well-being, promoting a path to long-term recovery and stability.

Integrated Treatment and Care Coordination:

- Case Management:
- Clinical and Therapeutic Services
- Individual and Group Counseling
- Mental Health Services
- Housing Support
- Facility Upgrades
- Transportation Assistance
- Life Skills Training
- Job Placement Services
- Family Counseling:
- Community Engagement:
- Emergency Assistance:
- Program Evaluation and Improvement:
- Data Collection and Analysis: Resources will be used to evaluate program effectiveness, collect data on client outcomes, and make necessary adjustments to improve service delivery and overall impact. By strategically utilizing these funds, SPTS aims to provide a robust and integrated support system that addresses the multifaceted needs of individuals with OUD and co-occurring conditions, ultimately enhancing their chances for successful, long-term recovery.

Partnerships (if applicable):

- Brevard Homeless Coalition (BHC)
- Evolutions
- Circles of Care
- Department of Corrections
- Blackberry Center
- Brevard County Court Systems
- Comprehensive Health Care
- Operation New Hope
- Project Response
- COTG2021 LLC

Program Funding Partners:

- Government Agencies: Grants for treatment and mental health services.
- Private Foundations: Funding from health and community-focused foundations.
- Corporate Sponsors: Contributions from businesses and employee giving programs.
- Community Organizations: Donations and in-kind support from local groups.

Description of Target Clientele: 6 individuals

Organizational Capacity and Capability: Five (5) Agency Key Staff.

**Safe Place Treatment Services Corporation (SPTS)
Comprehensive Wrap Around Services (Treatment)**

Leverage/Match (how much additional funding is being dedicated to this project): No additional funding leverage/match shown.

Past Performance with other grants: Safe Place Treatment Services Corporation (SPTS) has achieved significant milestones in its mission to support individuals with substance use disorders and co-occurring conditions. Over the past years, the agency has successfully served 600 clients through its comprehensive wrap-around services program.

Staff Comments: Not Recommend funding.

No demonstration of additional funding towards program.

81% of the total funds requested is for salaries for the following:

Case Manager, Program Administration, Evaluation Specialist, Recovery Coach, Recovery Coach.

19% of the total funds requested is for equipment expenses.

**Safe Place Treatment Services Corporation (SPTS)
Treatment and Recovery Support Services (Treatment)**

Eligibility: Yes

Request Amount: \$75,000

Proposal Overview: (Treatment) 1-Treatment and Recovery Support Services such as residential and inpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication with other support services. Safe Place Treatment Services Corp. (SPTS) is committed to enhancing its Sober Living Housing program, which provides safe, substance-free environments designed to support individuals in their ongoing recovery journey. This program offers structured, supportive housing to those transitioning from intensive treatment settings or struggling to maintain sobriety in their current living situations.

The Sober Living Housing- Use of Funds:

Funds allocated to the Sober Living Housing program will be used in the following ways:

- Facility Upgrades and Maintenance: Investments will be made in the upkeep and enhancement of housing facilities to ensure they meet safety and quality standards and provide a comfortable and secure environment for residents.
- Operational Costs: Funds will cover essential operational expenses, including utilities, staffing, and daily management, ensuring the smooth running of the housing program.
- Support Services: Financial resources will support additional services such as transportation, individual and group counseling, life skills training, and job placement assistance, integral to residents' recovery and reintegration into the community.
- Program Development: Investment in developing and expanding program offerings, including but not limited to relapse additional housing programs, prevention workshops, support groups, and wellness activities, to provide residents with a comprehensive recovery support system.
- Client Support: Funds will be allocated to provide direct support to residents, such as emergency assistance, appointment transportation, and other essential needs that facilitate their recovery.
- Staff Training: Resources will be used to train staff and ensure they are equipped with the latest knowledge and skills to effectively support residents and manage the housing program. By strategically using the funds, SPTS aims to enhance the effectiveness of its Sober Living Housing program, ensuring that it provides a robust foundation for individuals seeking to rebuild their lives in a safe and supportive environment.

Partnerships (if applicable):

- Brevard Homeless Coalition (BHC)
- Evolutions
- Circles of Care
- Department of Corrections
- Blackberry Center
- Brevard County Court Systems
- Comprehensive Health Care
- Operation New Hope
- Project Response
- COTG2021 LLC

Program Funding Partners:

- Government Agencies: Grants for treatment and mental health services.
- Private Foundations: Funding from health and community-focused foundations.
- Corporate Sponsors: Contributions from businesses and employee giving programs.
- Community Organizations: Donations and in-kind support from local groups.

Description of Target Clientele: 6 individuals

**Safe Place Treatment Services Corporation (SPTS)
Treatment and Recovery Support Services (Treatment)**

Organizational Capacity and Capability: Five (5) Agency Key Staff.

Leverage/Match (how much additional funding is being dedicated to this project): No additional funding leverage/match shown.

Past Performance with other grants: Safe Place Treatment Services Corporation (SPTS) has achieved significant milestones in its mission to support individuals with substance use disorders and co-occurring conditions. Over the past years, the agency has successfully served 600 clients through its comprehensive wrap-around services program.

Staff Comments: Not Recommend funding.

No demonstration of additional funding towards program.

81% of the total funds requested is for salaries for the following:

Case Manager, Program Administration, Evaluation Specialist, Recovery Coach, Recovery Coach.

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