

Road Bond Paving Update – February 2024

The City has taken three draws of \$50 million for a total of \$150 million to cover the paving contracts. The following is an update on the paving program:

- The table below provides a summary completed (blue), in construction (orange) and planned (red) projects for Road Paving Phases 1 through 5.
- Total miles completed is **403 miles or 51%** of the 791 miles of Road Paving Program.
- NE Area Miscellaneous Road Paving is complete.
- Madden and Osmosis, 13 and 14 are complete minus punch list items.
- NE Area is complete.
- Bids were received for Country Club Units 1-10 and Cimarron Blvd.

Locations	Phase	Miles	Cost	Status
Unit 41 and Eldron	1	11.21	\$3,074,559	Completed
Unit 31 & 32	1	41.47	\$10,269,206	Completed
Unit 42 and Garvey Road	1	33.51	\$7,727,462	Completed
Unit 11, 15, 18, 23 & 56	1	56.63	\$10,020,962	Completed
Pt Malabar Rd from Palm Bay to Babcock St	2	1.66	\$996,582	Completed
Emerson Dr from Minton Rd to C-1	2	2.55	\$1,118,119	Completed
Unit 17	2	13.16	\$1,464,995	Completed
Unit 46	2	23.96	\$2,062,216	Completed
Unit 5	2	6.49	\$926,775	Completed
Unit 1,2,3,4,27,35,43 & 47	2	24.13	\$3,617,733	Completed
Unit 24 & 25	2	45.37	\$7,861,369	Completed
Palm Bay Colony & Kirby Industrial	2	6.09	\$1,138,314	Completed
Driskell Heights/Florida/Farview	2	4.75	\$1,104,798	Completed
Unit 20	2	16.57	\$2,666,361	Completed
Unit 48 & Emerson from C-1 to Fairhaven	3	22.97	\$5,074,200	Completed
Emerson from Amador Ave to Jupiter Blvd	2	1.96	\$1,166,061	Completed
Unit 30	3	30.10	\$11,923,113	Completed
Knecht RD & Pt Malabar (Babcock to US 1)	2	9.49	\$4,431,232	Completed
Micro Surfacing of 3 Roads in Unit 40	2		\$242,573	Completed
Northeast Area Misc.	2	17.68	\$5,669,113	Completed
Units 13, 14 and Madden and Osmosis	3	34.16	\$11,110,772	Punch List
Country Club 1-10	2	20.90	\$11,129,738	Advertised
Waco and Minton	3	2.39	\$2,548,740	Bid in March
Units 22, 37, 57,	3	26.92	\$10,443,298	Bid in March
Units 26, 38, 39 & 40	2	19.39	\$1,597,069	Micro-Surfacing

Locations	Phase	Miles	Cost	Status
Unit 6	4	14.12	\$3,422,657	Phase 4 Est
Unit 44	4	29.96	\$10,085,930	Phase 4 Est
Unit 45	4	23.62	\$8,617,501	Phase 4 Est
Unit 50, Emerson and Bayside	4	30.61	\$9,398,586	Phase 4 Est
Unit 55	4	2.83	\$948,024	Phase 4 Est
Unit 7	5	19.60	\$5,568,393	Phase 5 Est
Unit 8	5	16.70	\$4,700,203	Phase 5 Est
Unit 9	5	15.10	\$4,520,578	Phase 5 Est
Unit 10	5	16.30	\$4,580,453	Phase 5 Est
Unit 12	5	21.60	\$6,167,146	Phase 5 Est
Unit 16	5	26.60	\$7,484,400	Phase 5 Est
Unit 19	5	14.60	\$3,891,888	Phase 5 Est
Unit 21	5	8.90	\$2,365,070	Phase 5 Est
Unit 28	5	5.90	\$1,629,936	Phase 5 Est
Unit 29	5	5.80	\$1,596,672	Phase 5 Est
Unit 36	5	19.90	\$5,658,206	Phase 5 Est
Malabar Road	5	5.95	\$6,818,918	Phase 5 Est
Jupiter from Garvey to San Filippo	5	4.47	\$1,142,718	Phase 5 Est
Melbourne Poultry Colony	5	5.13	\$1,030,352	Phase 5 Est
Unit 49	5	29.80	\$11,021,472	Phase 5 Est

791.00

Projects Complete or Under Contract	\$93,616,515
Estimated Future Projects	\$126,367,948
Total Expected Expenditures	\$220,034,463
Difference Between Est/Costs and Bond	-\$56,183,336