

Final Proposal (4/16/2024) - Workday (WD)

Professional Services

	Software WD	Training (credits and on demand library access)	WD Delivery Assurance (DA)
Year 1	\$ 207,568.00	\$ 66,650.00	
Year 2	\$ 467,154.00	\$ 17,375.00	\$ 49,000.00
Year 3	\$ 476,499.00	\$ 17,375.00	
Year 4	\$ 486,029.00		
Year 5	\$ 495,751.00		
Year 6	\$ 505,666.00		
Year 7	\$ 515,778.00		
Year 8	\$ 526,093.00		
Year 9	\$ 536,616.00		
Year 10	\$ 547,346.00		
Software Subscription Total	\$ 4,764,500.00		
Software plus training and DA	\$ 4,914,900.00		
FSE		1169	