



LEGISLATIVE MEMORANDUM

TO:	Honorable Mayor and Members of the City Council
FROM:	Suzanne Sherman, City Manager
THRU:	Valentino Perez, Public Works Director; George Barber, Chief Procurement Officer
DATE:	April 18, 2024
RE:	Consideration of using Transportation Impact Fee Funds for design of the intersection improvements: San Filippo Blvd at Jupiter Blvd, San Filippo Blvd at Wyoming Street, San Filippo Blvd at Cogan Drive, and Port Malabar Blvd at Riviera Drive.

SUMMARY:

The Public Works Department is requesting approval from City Council for funding the design, survey, and geotechnical work for the intersection improvement projects: San Filippo Blvd at Jupiter Blvd, San Filippo Blvd at Wyoming Street, San Filippo Blvd at Cogan Drive, and Port Malabar Blvd at Riviera Drive and requests opening Projects allocating Transportation Impact Fees (TIF). The ultimate intersection improvements will include a new traffic signal with poles, mast arms, and additional turn lanes to improve traffic flow and enhance public safety.

REQUESTING DEPARTMENTS:

Public Works; Procurement

FISCAL IMPACT:

Funding is available based on the January 2024 Impact Fee Funds Report in TIF – 32905 in the amount of \$5,872,628 and TIF – 32909 in the amount of \$15,517,795. Upon Council approval, a new project request form will be submitted to the Finance Department with a Budget Amendment requesting the transfer of \$300,000 from 199-0000-392-1001 to 199-7050-541-6502/24PW05, \$300,000 from 199-0000-392-1001 to 199-7050-541-6502/24PW06, \$300,000 from 199-0000-392-1001 to 199-7050-541-6502/24PW07, and \$300,000 from 196-0000-392-1001 to 196-7050-541-6502/24PW08.

Honorable Mayor and Members of the City Council

Legislative Memorandum

Page | 2

STAFF RECOMMENDATION:

Motion to approve the use of Transportation Impact Fee Funds to open projects 24PW05-San Filippo at Jupiter, 24PW06-San Filippo at Wyoming, 24PW07-San Filippo at Cogan, and 24PW08-Port Malabar at Riviera intersection improvements.

ATTACHMENTS: