FY 2025 Co-Sponsorship Fiscal Report
Updated as of 03.21.2025

Event	Date Approved by Council	Approved Estimate	Actual Cost	Notes
UTB Parade - 10/06/24	**8/13/2024**			
Rental and Fee Waivers		$ 2,345.00	$ 2,345.00	
PD Staffing		$ 3,165.00	$ 1,424.25	
Fire Staffing/ Inspection Fees		$ 125.00	$ 200.00	
Parks and Facilities Staffing		$ 1,120.00	$ -	Regular Scheduled Staff + Rain out
Recreation Staffing		$ 600.00	$ 600.00	
Total:		**$ 7,355.00**	**$ 4,569.25**	
Food Drive - FPL/Randy Fine				
Rental and Fee Waivers		$ 300.00	$ 300.00	
PD Staffing		$ 705.00	$ 705.00	
Fire Staffing/ Inspection Fees				
Parks and Facilities Staffing		$ 175.00	$ -	Regular Scheduled Staff
Recreation Staffing		$ 375.00	$ -	Regular Scheduled Staff
Total:		**$ 1,555.00**	**$ 1,005.00**	
Rescheduled Viva Brevard - ~~10/12/24~~ 01.18.2025	**9/5/2024**			
Rental and Fee Waivers		$ 4,242.50	$ 4,242.50	
PD Staffing		$ 1,940.00	$ 454.30	
Fire Staffing/ Inspection Fees		$ 125.00	$ 125.00	
Parks and Facilities Staffing		$ 1,330.00	$ 697.00	
Recreation Staffing		$ 550.00	$ -	Regular Scheduled staff
Total:		**$ 8,187.50**	**$ 5,518.80**	
Family Christmas Extravaganza 12/16/23	**4/24/2024**			
Rental and Fee Waivers		$ 5,582.50	$ 5,582.50	
PD Staffing		$ 3,600.00	$ 1,647.84	
Fire Staffing/ Inspection Fees		$ 425.00	$ 425.00	
Parks and Facilities Staffing		$ 2,380.00	$ 2,748.00	
Recreation Staffing		$ -		Regular Scheduled Staff
Total:		**$ 11,987.50**	**$ 10,403.34**	
WICCS Family Fun Day (FY25) Oct. - Sept. First Sundays	**10/3/2024**			
Rental and Fee Waivers		$ 2,745.00	$ 2,745.00	
PD Staffing		$ -		
Fire Staffing/Inspection Fees		$ -	$ -	
Parks and Facilities Staffing		$ -		
Recreation Staffing		$ -		
Total		**$ 2,745.00**	**$ 2,745.00**	
Indian Kite Festival 1/26/2024	**12/5/24**			
Rental and Fee Waivers		$ 1,450.00	$ 1,450.00	
PD Staffing		$ 1,306.72	$ 538.40	
Fire Staffing/ Inspection Fees		$ 125.00	$ 125.00	
Parks and Facilities Staffing		$ 700.00	$ 833.00	
Recreation Staffing		$ 250.00	$ 250.00	
Total:		**$ 3,831.72**	**$ 3,196.40**	
Shattered Pieces Ministries Inc. 12/7/2024	**12/5/24**			
Rental and Fee Waivers		$ 210.00	$ 210.00	
PD Staffing		$ -		
Fire Staffing/ Inspection Fees		$ -		
Parks and Facilities Staffing		$ -		
Recreation Staffing		$ -		
Total:		**$ 210.00**	**$ 210.00**	
Career Source Veterans Job Fair 02/12/2025	**12/19/24**			
Rental and Fee Waivers		$ 1,590.00	$ 1,590.00	
PD Staffing		$ -		
Fire Staffing/ Inspection Fees		$ 75.00	$ 75.00	
Parks and Facilities Staffing		$ -		
Recreation Staffing		$ -		
Total:		**$ 1,665.00**	**$ 1,665.00**	
Larsen Motorsports 1/29/2025	**Withdrawl**			
Rental and Fee Waivers				
PD Staffing		$ -		
Fire Staffing/ Inspection Fees				
Parks and Facilities Staffing		$ -		
Recreation Staffing		$ -		
Total:		**$ -**	**$ -**	
Palm Bay Makers Faire 3/8/2025	**2/6/2025**			
Rental and Fee Waivers		$ 3,607.50	$ 3,607.50	
PD Staffing		$ 980.04	$ 740.99	
Fire Staffing/ Inspection Fees		$ 125.00	$ -	
Parks and Facilities Staffing		$ 770.00	$ 350.00	
Recreation Staffing		$ 550.00	$ 156.25	Regular Staffing + 1 additional
Total:		**$ 6,032.54**	**$ 4,854.74**	
Get Soaked for Autism 4/05/2025	**Pending 3/6/2025**			
Rental and Fee Waivers		$ 1,818.75	$ 1,818.75	
PD Staffing		$ 600.00	$ 600.00	
Fire Staffing/ Inspection Fees		$ 125.00	$ 125.00	
Parks and Facilities Staffing		$ 560.00	$ 560.00	
Recreation Staffing		$ -	$ -	Regular Staffing used
Total:		**$ 3,103.75**	**$ 3,103.75**	Estimate
Easter Extravaganza 4/19/2025	**Pending 3/6/2025**			
Rental and Fee Waivers		$ 1,880.00	$ 1,880.00	
PD Staffing		$ 4,500.00	$ 4,500.00	
Fire Staffing/ Inspection Fees		$ 125.00	$ 125.00	
Parks and Facilities Staffing		$ 1,260.00	$ 1,260.00	
Recreation Staffing		$ 300.00	$ 300.00	
Total:		**$ 8,065.00**	**$ 8,065.00**	Estimate
BCASCA Caribbean Month June 2025	**Pending**			
Rental and Fee Waivers			$ 1,160.00	
PD Staffing			$ 1,200.00	
Fire Staffing/ Inspection Fees			$ 125.00	
Parks and Facilities Staffing			$ 1,260.00	
Recreation Staffing			$ 300.00	
Total:		**$ -**	**$ 4,045.00**	Estimate
Totals		**$ 54,738.01**	**$ 49,381.28**	PD Estimates at Highest Possible OT Rate;