



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Mariano Augello, Chief of Police

DATE: July 18, 2024

RE: Consideration of the School Resource Officer Program agreement with Brevard County School Board for the 2024-2025 school year.

SUMMARY:

Attached is a Memorandum of Understanding (MOU) agreement between the Brevard County School Board and the City of Palm Bay for the School Resource Officer (SRO) Program for the 2024 – 2025 school year. This agreement includes the minimum of three (3) SRO's assigned to Bayside High School, Heritage High School, and Southwest Middle School; however, up to fourteen (14) SROs are authorized in the MOU to also support the eleven (11) public elementary schools in Palm Bay. This agreement continues the SRO Program for up to 220 school days, effective July 1, 2024, and expiring June 30, 2025. This MOU includes Exhibits I and II with terms set forth by the School Board relating to program goals and guidelines for School Resource Officers.

The MOU commits \$72,000 per SRO to the City (an increase of \$3,500 per SRO compared with last year), or \$216,000 for the three actively staffed positions in the public schools. The estimated cost for these three SRO positions in the FY25 budget is \$312,840.

REQUESTING DEPARTMENTS:

Police

FISCAL IMPACT:

Brevard County School Board will contribute \$216,000 towards the SRO program to cover salary, benefits, and associated personnel costs for these positions which will be deposited as revenue into G/L Account# 001-0000-337-2001. Any overage for the cost of these positions will be covered within the Police Department's FY25 approved budget.

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STAFF RECOMMENDATION:

Motion to approve and authorize the City Manager to execute the MOU with the Brevard County School Board for the School Resource Officer program for the 2024 – 2025 school year.

ATTACHMENTS:

1. 2024-2025 Palm Bay MOU for SRO Brevard County School Board