

Attachment 4 - Sources and Uses of Funds

Tranquility Cove - 4 Unit Transitional Housing for Victims of Domestic Violence Renovation Project				
Item	Quantity Needed	Total Cost	SHIP Funding Request	Women's Center Revenue
Central HVAC System - Units, Returns, and Ductwork	4	\$ 30,000.00	\$ 30,000.00	
Exterior Siding - Remove and replace with Hardie Board	1	\$ 60,000.00	\$ 60,000.00	
Stairs - New hardware	1	\$ 800.00	\$ 800.00	
Interior sheetrock drywall replacement	1	\$ 8,000.00	\$ 8,000.00	
Interior paint and prep	4	\$ 9,600.00	\$ 9,600.00	
Plumbing audit and upgrade	4	\$ 2,000.00	\$ 2,000.00	
New Breaker Panels	4	\$ 9,600.00	\$ 9,600.00	
Rewiring	4	\$ 9,000.00	\$ 9,000.00	
Insulation Install in Attic	4	\$ 12,000.00	\$ 12,000.00	
Smoke Det./Hardwired - 3 per unit	12	\$ 3,600.00	\$ 3,600.00	
Steel Entry Doors -Painted	4	\$ 2,400.00	\$ 2,400.00	
Kitchen Cabintets - wood base	4	\$ 8,000.00	\$ 8,000.00	
Kitchen Cabintets - wood wall	4	\$ 8,000.00	\$ 8,000.00	
Kitchen Countertops - Solid surface	4	\$ 6,400.00	\$ 6,400.00	
Kitchen Sink with Faucet	4	\$ 2,000.00	\$ 2,000.00	
Refrigerator Frost free	4	\$ 4,800.00	\$ 4,800.00	
Stove - glass top, electric, self cleaning	4	\$ 4,800.00	\$ 4,800.00	
Bathroom Accessory Set	4	\$ 3,200.00	\$ 3,200.00	
Bathroom Vanity + Faucet - ADA	4	\$ 8,000.00	\$ 8,000.00	
Medicine Cabinet Recessed with Mirror	4	\$ 1,100.00	\$ 1,100.00	
Commode (ADA)	4	\$ 2,000.00	\$ 2,000.00	
Grab bar along Commode	4	\$ 1,000.00	\$ 1,000.00	
Bathtub Insert w/ grab bar	4	\$ 1,000.00	\$ 1,000.00	
Floor covering - Remove and replace with ceramic tile	4	\$ 3,400.00	\$ 3,400.00	
Closet shelving	8	\$ 1,600.00	\$ 1,600.00	
Closet doors	12	\$ 4,300.00	\$ 4,300.00	
Interior doors- Prehung Painted	16	\$ 5,120.00	\$ 5,120.00	
Floor and door moulding	4	\$ 9,600.00	\$ 9,600.00	
Ceiling Fan with Light Kit - wall control	24	\$ 4,000.00	\$ 4,000.00	
Entrance Light mounted at door entrance	4	\$ 600.00	\$ 600.00	
Lighting fixtures/Kitchen, Hall, Bath, Laundry	16	\$ 2,400.00	\$ 2,400.00	
Bath exhaust fan	4	\$ 1,200.00	\$ 1,200.00	
Window treatments/blinds	16	\$ 1,600.00	\$ 1,600.00	
Security System	1	\$ 6,000.00	\$ 6,000.00	
Interior demolition	4	\$ 1,000.00	\$ 1,000.00	
Dump fees	1	\$ 2,000.00	\$ 2,000.00	
Portable Toilet	1	\$ 1,200.00	\$ 1,200.00	
Final Clean	1	\$ 2,000.00	\$ 2,000.00	
Subtotal		\$ 243,320.00	\$ 243,320.00	\$ -
Contingency 10%		\$ 24,332.00	\$ 24,332.00	
Architecture & Engineering		\$ 2,000.00	\$ 2,000.00	
Environmental Study		\$ 2,500.00		\$ 2,500.00
Permits		\$ 2,500.00	\$ 1,150.00	\$ 1,350.00
Survey		\$ 800.00		\$ 800.00
Legal Advertisement		\$ 350.00		\$ 350.00
Total		\$ 275,802.00	\$ 270,802.00	\$ 5,000.00