

SECTION VII – SUMMARY OF APPLICATION

Agency Name: Aging Matters in Brevard

Requested Amount: \$37,800.00

Introduction/Demonstration of Need: Aging Matters seeks funding for its Brevard Senior Nutrition Program to help provide nutritious meals to homebound seniors (Meals on Wheels) or at congregate dining sites (Seniors at Lunch).

of Units of Service: Aging Matters plans to assist 63 seniors in Palm Bay.

Description of Target Clientele: The Brevard Senior Nutrition Program targets the "limited clientele" of elderly persons residing in the City of Palm Bay who are low to moderate income based on the CDBG eligibility guidelines.

Measurable Outcomes: Provide meals for 63 seniors; Reduce senior isolation; offer nutrition education.

Consolidated Plan Consistency/Priorities: 05A Senior Services 570.201

CDAB High Priority?: Yes

Organizational Capacity and Capability: Aging Matters in Brevard has been providing Brevard Senior Nutrition Program since 1974 and celebrating its 50th year in 2024.

Leverage/Match: Aging Matters in Brevard will provide \$219,695.00 towards the entire project, with additional funding of \$1,675,327, coming from other local agencies, United Way and Florida Department of Elder Affairs.

Financial Capacity: Financial reports are in good standing.

Past Performance: Aging Matters was awarded \$60,000 in FY2021-22 (includes additional COVID funding) and received a desk monitoring. Two concerns were noted regarding submission and accuracy of invoices/reports. Since this review, the agency's CFO changed and additional measures have been put in place to ensure timely and accurate submission of invoices/reports. **For FY23/24, Aging Matters has submitted 3 invoices but have not received reimbursement of any funds.**

SECTION VII- SUMMARY OF APPLICATION

Agency Name: Brevard Alzheimer's Foundation, Inc. (BAFI)

Requested Amount: \$25,080

Introduction/Demonstration of Need: BAFI is seeking funds for our NEMT program to assist the residents of Palm Bay

of Units of Service: 2508 duplicated trips

Description of Target Clientele: Seniors, disabled, and low- income residents of the city of Palm Bay.

Measurable Outcomes: The NEMT program will provide 2,508 trips to Palm Bay residents. The trips are documented and income is verified.

Consolidated Plan Consistency/Priorities: MEDIUM-05A Senior Services, MEDIUM-05E Transport

CDAB High Priority?: Yes

Organizational Capacity and Capability: The NEMT program has been around since 2008, and continues to grow as the need persists and continues to grow.

Leverage/Match: BAFI will provide a 1:1 match, consisting of FOOT, United Way, and Agency funds.

Financial Capacity: Financial reports are in good standing. Agency to provide Form 990 for 2022 as soon as it is available from their CPA.

Past Performance: The Brevard Alzheimer's Foundation, Inc., has participated in the CDBG and CDBG-CV programs over the last 3 years. They have previously expended grants allocated to them. **The CDBG CV Agreement expired on February 17, 2024. As of 1/17/24 agency had a balance of \$9,977.43 and had served 54 clients. Agency requested extension to May 17, 2024.**

SECTION VII – SUMMARY OF APPLICATION

Agency Name: Catholic Charities of Central Florida, Inc.

Requested Amount: \$33,250.00

Introduction/Demonstration of Need: Catholic Charities is seeking funding for our Homelessness Prevention Program to assist low-income households at risk of homelessness because of financial inability to pay rent and/or utility costs.

of Units of Service: 17 low-income Palm Bay households will receive one-time rent and/or utility assistance and case management, which includes creating a budget and referrals to other services or training.

Description of Target Clientele: Low-income Palm Bay residents at risk of homelessness because of lack of financial means to pay their rent and/or utility costs.

Measurable Outcomes: 17 of 17 (100%) low-income Palm Bay households remain in stable housing through financial support of rent and/or utilities.

Consolidated Plan Consistency/Priorities: The requested funding addresses Priority Need 05Q Subsistence Payments by providing rent and/or utility payments assistance and Priority Need 05K Tenant/Landlord Counseling as part of the counseling provided by the case manager.

CDAB High Priority: Yes

Organizational Capacity and Capability: Catholic Charities of Central Florida has over 61 years of experience serving people in need in our nine-county service area including Brevard County. Since the 1970's we have been providing financial assistance to low-income people throughout our service area.

Leverage/Match: Catholic Charities will provide \$8,350 in in-kind services including bookkeeping, program oversight, delivery of checks to landlord/utility company and other costs necessary to keep households in stable housing.

Financial Capacity: Agency provided the Independent Auditor's and financial reports as of June 30, 2023.

Past Performance: Catholic Charities of Central Florida was awarded funding by the City of Palm Bay for 2023-24 CDBG-CV. **All funds were fully expended.**

SECTION VII – SUMMARY OF APPLICATION

Agency Name: Club Esteem, Inc.

Requested Amount: \$52,500

Introduction/Demonstration of Need: Club Esteem's Equity Through Education After School and Summer Program serves boys and girls in 1st-12th grade from under-resourced communities and encourages them to embrace academic and personal excellence. Club Esteem provides children and their families with the tools they need to break the cycle of poverty and change the trajectory of their lives. Through a combination of individualized tutoring, mentoring, and enrichment programs Club Esteem students grow into determined, compassionate, workforce-ready, and college-bound young people destined for success.

of Units of Service: Club Esteem aims to serve at least 15 Palm Bay students.

Description of Target Clientele: Club Esteem provides structured, rigorous, yet fun and culturally sensitive, academic and personal enrichment after-school and summer programs and services for children ages 6-19 Monday through Thursday 2:30 PM to 6:30 PM; Friday 1:00PM to 5:30 PM. Summer programming hours are from 12:00 to 5:30 PM. Club Esteem's programs focus on mastery of academic skills, pro-social character development, and personal excellence. The cost is \$3,500 per student in the year round after school and summer program.

Measurable Outcomes: Within the last decade Club Esteem students achieved the following:
100% of our high school students graduate on time and of those, 91% matriculate into college, while 9% choose the U.S. military, employment or vocational training; more than 90% of our students have a 3.0 GPA or higher; more than 80% of our students are on the honor roll; 100% of our students who choose college graduate in 4-6 years.

Consolidated Plan Consistency/Priorities: HIGH – Youth Services

CDAB High Priority?: Yes

Organizational Capacity and Capability: Club Esteem has been a fixture in the community for 32 years. Club Esteem was founded by Gladys Williams in 1991 with 50 students meeting once a week at Brother's Park (now The Delta Life Development Center). In 2004 Club Esteem Youth and

Family Center opened adjoining the Eddie Lee Taylor Sr. Community Center (formerly Lipscomb Park Community Center) at 3316 Monroe St. in Melbourne. We expanded our programs and services to include STEM, The Arts, College Readiness, Career Exploration and an eight-week summer program. Each year we continue to experience growth (currently averaging 175 students served) and improve and expand our programs.

Leverage/Match:	Agency states that they will match/leverage \$4,000 or 14% of the total program budget.
Financial Capacity:	Club Esteem needs to provide the most current Independent Accountant’s Compilation reports as of June 30, 2023. The reports provided were as of June 30, 2022. To submit when available from their Accountant.
Past Performance:	Club Esteem has not received City of Palm Bay CDBG funding in the past 5 years. Club Esteem was awarded \$10,000 in FY 23-24 from the MELBOURNE CDBG. Funds from Melbourne CDBG were used to serve 52 students from Melbourne.

SECTION VII – SUMMARY OF APPLICATION

Agency Name: Conklin Davis Center for the Visually Impaired, Inc.

Requested Amount: \$30,000

Introduction/Demonstration of Need: The agency seeks funding for Supportive Services for Blind and Visually Impaired Residents of Palm Bay to create suitable living environments by providing clients with a dedicated curriculum and support system that focuses on vocational training and employment, independent living skills, technology training, children's services, and a variety of additional community services including group activities, adjustment to blindness counseling, and more. Agency services help to provide confidence to individuals experiencing low vision or blindness to stabilize their ability to live their lives as independently as possible as they work to adjust to changes in their vision or absence of sight.

of Units of Service: The agency intends to serve 30 Palm Bay residents (estimated 1,677 hours of service)

Description of Target Clientele: Palm Bay residents who are blind or visually impaired. Cost per participant is estimated to be \$3,215, with \$1,000 funded by City of Palm Bay CDBG and \$2,215 funded through annual support from Florida's Division of Blind Services.

Measurable Outcomes: 100% of program participants will report increased confidence living with visual impairment, 100% will report improved independence; 100% will improve their mobility; 67% will improve their employable skills (a portion of the 30 clients are anticipated to be children who are too young to work). The City of Palm Bay will also benefit from increased economic benefits as more individuals who are currently not employed or are currently under-employed will improve their employment status and contribute to the local Palm Bay economy.

Consolidated Plan Consistency/Priorities: Handicapped Services (05B)

CDAB High Priority?: Yes

Organizational Capacity and Capability: Agency has over 35 years of service for this population group. The President/CEO, Ronee David, has over 30 years of experience in the field of Blindness Rehabilitation as well as 23 years as President/CEO.

Leverage/Match: \$66,450

Financial Capacity: Conklin provided the unaudited financials for January 1, 2023 thru December FY 2024-2025 CDBG Public Services – Staff Summary Report

31, 2023, as the most recent financial.

Past Performance: Agency received \$20,000 in FY 21-22 CDBG funding. **Agency did not meet the number to be served but exceeded the number of hours of service.** Agency addressed all issues raised during previous monitoring.

SECTION VII-SUMMARY OF APPLICATION

Agency Name: Esther Theological Seminary

Requested Amount: \$45,000

Introduction/Demonstration of Need: The agency is seeking funds for the Second Chance Alternative to Incarceration Program designed to address the shortcomings of traditional punitive measures in the criminal justice system. This program aims to reduce recidivism rates, promote rehabilitation, and foster community reintegration for non-violent youth offenders.

of Units of Service: 10 Legal Advocacy and 10 Student admitted to seminary

Description of Target Clientele: This is a twofold community-based initiative focused on diverting eligible non-violent young adult offenders away from the prison system and providing them with an opportunity to rebuild their lives. We welcome individuals from diverse cultural, familial backgrounds and moderate to low socio-economic status. Our services cater to both first-time offenders and those with a history of delinquent behavior.

Please note: In accordance with 24 CFR 5109 (d) (2) (e) the 2nd portion of the proposal to pay for 1 year of seminary tuition would not be eligible per the religious instruction or proselytization. **The only eligible activity would be youth legal services for 10 participants at \$500 = \$5,000.**

Measurable Outcomes: Measure the rate which individuals who participated in alternative- to- incarceration programs re-offend compared to those who underwent traditional incarceration. 95% program completion rate. Assess the number of participants who secure employment or vocational training. Measure the number of hours of participation in program. Measure educational achievements.

Consolidated Plan Consistency/Priorities: High -05D Youth Services

CDAB High Priority?: Yes

Organizational Capacity and Capability: The program has 14 years of experience providing this service in the Palm Bay community.

Leverage/Match: The agency will match/leverage \$57,250 in cash and in-kind services.

Financial Capacity: The Agency provided Independent Auditor's report and financial statements as of December 31, 2022.

Past Performance: The agency has not been previously funded by the City of Palm Bay, nor have they received CDBG funding.

SECTION VII – SUMMARY OF APPLICATION

Agency Name: Family Promise of Brevard

Requested Amount: \$25,600

Introduction/Demonstration of Need: Agency seeks funding for Case Management for families from Palm Bay families facing a housing crisis. The program is for lower to moderate income families in Palm Bay.

of Units of Service: 200

Description of Target Clientele: 50 clients will receive an average of 4 case management sessions at a cost of \$128 per unit.

Measurable Outcomes: As a result of our program, 90% of households served will stabilize their housing. In addition, 80% of households will increase self-sufficiency as evidenced by Self Sufficiency Surveys given upon program exit.

Consolidated Plan Consistency/Priorities: 05 Public Services (General)

CDAB High Priority?: No

Organizational Capacity and Capability:

Family Promise of Brevard has over ten years of experience in ending family homelessness for families with children in Brevard County. Our curriculum for Case Management, *Keys to Good Tenancy*, launched in 2018.

Leverage/Match (how much additional funding is being dedicated to this project):

Family Promise of Brevard has a commitment of \$20,400 from the City of Cocoa for in-kind lease for the Firehouse. \$20,400 is the proportional in-kind value for the use of the space for this program.

Financial Capacity: Family Promise financial reports are in good standing for FY 2022. They provided Executive Summary of Financial Statements as of November 30, 2023.

Past Performance: Agency received \$20,000 in 2021 – 2022 and \$54,000 in 2020 CDBG-CV funding. Concerns were raised that the agency was not on track to serve the number of people per the agreement. They worked with the City of Palm Bay to reduce the award proportional to the number of clients served.

SECTION VII - SUMMARY OF APPLICATION

Agency Name: Grandparents Raising Grandchildren of Brevard County FL Inc

Requested Amount: \$22,450.00

Introduction/Demonstration of Need: Grandparents Raising Grandchildren of Brevard County Florida Inc seeks funding for The Child First program to assist low-income relative care givers and the at-risk children placed in their care, living in the City of Palm Bay.

of Units of Service: 29 Senior and 41 Youth

Description of Target Clientele: City of Palm Bay grant funds will provide additional services to 29 low-income relative caregivers and 41 at-risk children living in the City of Palm Bay. Grandparents Raising Grandchildren of Brevard Co., FL., Inc seek financial support to help normalize the lives of the at-risk children living with so much uncertainty. No fee is paid for these services by the client.

Measurable Outcomes: Relative caregivers are able to provide the at-risk children with some stability during these difficult times.

Consolidated Plan Consistency/Priorities: Medium - 05A Senior Services and High - 05D youth services.

CDAB High Priority?: Yes

Organizational Capacity and Capability: Grandparents Raising Grandchildren of Brevard County Florida Inc has over 29 years' experience in executing The Child First program.

Leverage/Match (how much additional funding is being dedicated to this project):
Grandparents Raising Grandchildren with match/leverage \$152,397.00 of the total program budget. This leverage amount is only an estimate since the agency's fiscal year is from January to December, there is currently no draft budget for the year 2025.

Financial Capacity: The financial reports are in good standing.

Past Performance: Agency has a current contract with the City of Palm Bay, no monitoring has been conducted as yet. Per their agreement, agency should have expended 30% of their funds as of January 15, 2024 but had only expended 2% as of January 22, 2024.

SECTION VII - SUMMARY OF APPLICATION

Agency Name: Melbourne Police Athletic League

Requested Amount: \$22,950.00

Introduction/Demonstration of Need: Agency seeks funding for Melbourne PAL Youth Enrichment Mentoring Program for lower to moderate income families in Palm Bay.

of Units of Service: 27 Youth

Description of Target Clientele: Our community-based youth mentoring program is designed to encourage and support mutually beneficial, long-standing relationships between adult role models and the youth of the community.

Measurable Outcomes: 1) 90% Graduation Rates at all levels, 2) 0% Dropout Rate, 3) >80% Improve Attitudes and reduce repeated school discipline problems, 4) 80% of Seniors enroll in College or Vocational School.

Consolidated Plan Consistency/Priorities: This mentoring program addresses the need for youth services in the city of Palm Bay. This program provides mentoring to the low-income youth within the city of Palm Bay.

CDAB High Priority?: Yes

Organizational Capacity and Capability: Marthenia Jones has been our Executive Director for more than-10 years and is responsible for executing all programs. We hire supplemental staff as required along with leveraging our large set of partner organizations as needed for mentors and other activities.

Leverage/Match: We have been a Sub-Recipient of the National Police Athletic League Organization for mentoring grant and will leverage \$4,050.00 for this grant.

Financial Capacity: Financial records are in good standing.

Past Performance: Agency received CDBG and CDBG CV funding from the City of Palm Bay in 2022-2023. They expended their allocation for both grants.

SECTION VII - SUMMARY OF APPLICATION

Agency Name: Space Coast Area Transit (SCAT) Bus Voucher Program

Requested Amount: \$6,300

Introduction/Demonstration of Need: The City seeks funding to provide 10-day or 30-day bus passes to low-income Palm Bay residents. For those low-income residents utilizing the bus service this would assist them with those costs and encourage other low-income residents who walk or ride a bike to take the bus, which in inclement weather would be helpful to our residents.

Units of Service: the 10-day ride pass is \$12 and the 30-day ride pass is \$42. Staff anticipates assisting 25 persons. By purchasing the vouchers in bulk, the city would receive a 50 percent discounted price based on the various voucher options (10-day ride, or 30-day ride).

Description of Target Clientele: City staff intends to serve 25 persons. The cost per participant is approximately \$12 for a 10-day ride and \$21 for a 30-day ride per person/per month. The request is based on 25 persons with a 30-day ride pass for 12 months (25 individuals x \$21 x 12 months=\$6,300).

Measurable Outcomes: Bus ridership for the 10-day ride pass or 30-day ride pass.

Consolidated Plan Consistency/Priorities: 05 Public Services

CDAB Top Priority?: No

Organizational Capacity and Capability: City staff would manage this program or partnership with a local agency located within a low-income neighborhood.

Leverage/Match (how much additional funding is being dedicated to this project): Staff costs would be utilized as leverage match.

Financial Capacity: N/A

Past Performance: This program is funded for FY 23-24, anticipated start date is February 2024.

SECTION VII - SUMMARY OF APPLICATION

Agency Name: Streetside Showers

THIS PACKET WAS DEEMED INCOMPLETE.

SECTION VII – SUMMARY OF APPLICATION

Agency Name: Volunteers of America of Florida, Inc.

THIS PROJECT WAS DEEMED INELIGIBLE.