



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Scott Morgan, Interim City Manager

THRU: Mariano Augello, Chief of Police

DATE: February 20, 2025

RE: Consideration of Fiscal Year 2024-2025 mid-year budget priorities for the Police Department (\$1,749,600).

SUMMARY:

It is the desire of the Palm Bay Police Department to utilize the General Fund Undesignated Fund balance for the capital purchase of twenty-four (24) 2026 Ford Interceptors or their equivalent for the following assignments: Patrol Officer, Police Sergeant, K-9 and Traffic Officers.

These vehicles will replace twenty-four (24) patrol vehicles that have exceeded their life expectancy and are no longer serviceable. The replacement of these vehicles will result in safe response to both emergency and non-emergency calls. Additionally, these replacements will increase reliability and reduce costs of excessive repairs.

REQUESTING DEPARTMENT:

Police

FISCAL IMPACT:

Upon council approval, funding in the amount of \$1,749,600 will be allocated from the General Fund, Undesignated Fund Balance to the appropriate expenditure accounts within the Police Budget.

STAFF RECOMMENDATION:

Motion to approve the allocation of funds in the amount of \$1,749,600 to purchase twenty-four (24) replacement patrol vehicles.

ATTACHMENT:

1. Vehicle Replacements Request FY25